

**IMPERIAL
COUNTY**

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

3/22/2022, 7:56 AM

- Notes:
- 1) This is the FTIP lump sum “backup” list for HBP funded projects. Please see the Local Assistance web site for the most current listings:

http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html
 - 2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
 - 3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
 - 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
 - 5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - 8) Corrections to this report should be addressed to the District Local Assistance Engineer:

<https://dot.ca.gov/programs/local-assistance/other-important-issues/local-assistance-contacts>

2020/21-2025/26 Highway Bridge Program

#21-21 IMP IMPL507 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: Imperial

Responsible Agency HBP-ID Project Description

Imperial County 4297 BRIDGE NO. 58C0014, FORRESTER ROAD OVER WESTSIDE MAIN CANAL, 0.6M N/O KEYSTONE RD. Replace existing two lane bridge with a new two lane bridge. Minor seismic retrofit funds.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	200,000	217,700				783,300			1,201,000
R/W					2,000,000				2,000,000
CON								5,962,600	5,962,600
Total	200,000	217,700			2,000,000	783,300		5,962,600	9,163,600
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	177,060	192,730			1,770,600	693,455		5,278,690	8,112,535
Local Match	22,940	24,970			229,400	89,845		572,881	940,035
LSSRP Bond								111,030	111,030
Local AC									
Total	200,000	217,700			2,000,000	783,300		5,962,600	9,163,600
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	177,060	192,730				693,455			1,063,245
Local Match	22,940	24,970				89,845			137,755
LSSRP Bond									
Local AC									
Total	200,000	217,700				783,300			1,201,000
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					1,770,600				1,770,600
Local Match					229,400				229,400
LSSRP Bond									
Local AC									
Total					2,000,000				2,000,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								5,278,690	5,278,690
Local Match								572,881	572,881
LSSRP Bond								111,030	111,030
Local AC									
Total								5,962,600	5,962,600

Project #: 5958(094)

2020/21-2025/26 Highway Bridge Program

#21-21 IMP IMPL507 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: Imperial

Responsible Agency HBP-ID Project Description

Imperial County 2834 BRIDGE NO. 58C0094, WINTERHAVEN DRIVE, OVER CALIFORNIA WASTEWAY, 0.1 MI N I-8. LSSRP Seismic Retrofit. No adding lanes to bridge.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	400,000								400,000
R/W									
CON	676,200	156,000							832,200
Total	1,076,200	156,000							1,232,200

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	354,120	736,747							1,090,867
Local Match	123,440	-77,560							45,880
LSSRP Bond		95,453							95,453
Local AC	598,640	-598,640							
Total	1,076,200	156,000							1,232,200

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	354,120								354,120
Local Match	45,880								45,880
LSSRP Bond									
Local AC									
Total	400,000								400,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$		736,747							736,747
Local Match	77,560	-77,560							
LSSRP Bond		95,453							95,453
Local AC	598,640	-598,640							
Total	676,200	156,000							832,200

Project #: 5958(014)

2020/21-2025/26 Highway Bridge Program

#21-21 IMP IMPL507 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: Imperial

Responsible Agency HBP-ID Project Description

Imperial County 3669 BRIDGE NO. 58C0115, VERDE SCHOOL ROAD OVER EAST HIGHLINE CANAL, 0.8 MI E OF S 33. Replace existing 2 lane bridge with 2 lane bridge, widened to accommodate shoulders. 9/23/2010: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	578,000	104,000							682,000
R/W	250,000								250,000
CON								3,236,800	3,236,800
Total	828,000	104,000						3,236,800	4,168,800

Project #:
5958(078)

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	828,000	104,000						3,236,800	4,168,800
Local Match									
LSSRP Bond									
Local AC									
Total	828,000	104,000						3,236,800	4,168,800

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	578,000	104,000							682,000
Local Match									
LSSRP Bond									
Local AC									
Total	578,000	104,000							682,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	250,000								250,000
Local Match									
LSSRP Bond									
Local AC									
Total	250,000								250,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								3,236,800	3,236,800
Local Match									
LSSRP Bond									
Local AC									
Total								3,236,800	3,236,800

2020/21-2025/26 Highway Bridge Program

#21-21 IMP IMPL507 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: Imperial

Responsible Agency HBP-ID Project Description

MPO Summary: Imperial Valley Association of Governments

Number of Projects: 3

Totals:

	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,359,180	1,033,476			1,770,600	693,455		8,515,490	13,372,202
Local Match	146,380	-52,590			229,400	89,845		572,881	985,915
LSSRP Bond		95,453						111,030	206,483
Local AC	598,640	-598,640							
Total for all Phases	2,104,200	477,700			2,000,000	783,300		9,199,400	14,564,600

Grouped projects - SHOPP Collision Reduction Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers.

COLLISION REDUCTION

RTIP #	DESCRIPTION	PHASE	18/19	19/20	20/21	21/22	22/23	23/24	Total
IMPL516	In San Diego and Imperial Counties, at various locations, on Route 7, 8, 78, 79, 86, 94, 98, 111, 115, 186, and 188. Upgrade and install curve warning signs.	E	\$ 317		\$ 493				\$ 810
	2018 SHOPP Project Lis (March 2018 CTC Meeting - EA 42500)	R							\$ -
		C				\$ 2,174			\$ 2,174
								Total	\$ 2,984
IMPL516	In and near El Centro, at various locations on Routes 8 and 111. Pave slopes under structures.	E		\$ 385	\$ 585				\$ 970
	2018 SHOPP Project List - EA 41200-	R				\$ 106			\$ 106
	R/W \$31 Added on Admin Mod. 19-30 (CTIPS Dec 2020) as backup	C				\$ 4,664			\$ 4,664
	New Description: In and near El Centro, at various locations on Routes 8 and 111. Pave slopes under structure, pave areas beyond the gore, and add rumble strips. (Note: Made changes in Amendment #21-08)							Total	\$ 5,740
	Comments: Amendment #21-08 Increase in FY21/22 in R/W and CON.								
IMPL516	Route 8 near El Centro, from east of Dogwood Road to Route 111. Install rumble strips, upgrade guardrail, enhance highway worker safety, and upgrade facilities to Americans with Disabilities Act (ADA) Standards. 11-IMP- 78,111 -VAR In Imperial County at various locations. Install rumble strips, upgrade guardrail, and upgrade to Americans with Disabilities Act (ADA) standards.	E			\$ 780	\$ 1,453			\$ 2,233
	EA 43030/1118000099 (CTC Meeting 5/13/2020) 2020 SHOPP	R				\$ 253		\$ 510	\$ 763
	Under -AdminMod#19-22	C						\$ 12,680	\$ 12,680
	New Description: In and near Brawley, from Jaspar Road to Niland Creek Bridge; also on Route 8 near El Centro, from east of Dogwood Road to Route 111. Install rumble strips, upgrade guardrail facilities to Americans with Disabilities Act (ADA) standards. Comments: Amendment #21-08 Decrease on FY23/24 in CON Amendment #21-16 Project Description changed to: 11-IMP- 78,111 -VAR In Imperial County at various locations. Install rumble strips, upgrade guardrail, and upgrade to Americans with Disabilities Act (ADA) standards.							Total	\$ 15,676
	Total new SHOPP 2020 adopted project		\$ -	\$ -	\$ -	\$ -			\$ 15,676
									\$ -
	Total SHOPP Funds		\$ 317	\$ 385	\$ 1,858	\$ 8,650	\$ -	\$ 13,190	\$ 24,400

2021 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
 IMPERIAL COUNTY
 GROUP PROJECTS
 (in \$000's)

#21-08 IMP IMPL519_BR_SHOPP

Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

Bridge Preservation							
RTIP #	DESCRIPTION	PHASE	20/21	21/22	22/23	23/24	Total
IMPL519	In Imperial County, on Routes 8 and 78 at various locations. Rehabilitation of six bridges, including painting, deck and column work.	E					\$ 1,096
	IMPL519: 43044 /1118000204	R					\$ -
		C		\$11,889			\$11,889
	Comments: Amendment #21-08 Decrease Amount in CON.					Total	\$12,985
IMPL519	Near Winterhaven, at Colorado River Viaduct Bridge No. 58-0312L/R. Patch spalls, polyester deck overlay, hinge bearing replacement, and joint replacement to preserve the structural integrity of two bridges.	E					\$ 699
	IMPL519: 43049 /1118000262	R	\$ 263				\$ 263
	Note: Added in Admin Mod 19-30 CTIP Vote list as backup	C	\$4,969				\$ 4,969
						Total	\$ 5,931
		E					\$ -
		R					\$ -
		C					\$ -
						Total	\$ -
	Total new SHOPP 2020 adopted project		\$ -	\$ -			\$ -
							\$ -
	Total SHOPP Funds		\$5,232	\$11,889	\$ -	\$ -	\$18,916

Grouped projects - *Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement Resurfacing and/or Rehabilitation – Minor Program								
RTIP #	DESCRIPTION	PHASE	19/20	20/21	21/22	22/23	23/24	Total
IMPL720	In Imperial County, in the city of El Centro. Rehabilitate irrigation.	E						\$ -
	State Minor Program Projects Approved Project List 20/21	R						\$ -
		C		\$ 450				\$ 450
IMPL720	In Imperial County, 1.0 mile north of Salton Sea Road. Install culverts.	E						\$ -
	State Minor Program Projects Approved Project List 20/21	R						\$ -
		C		\$ 424				\$ 424
IMPL720	In Imperial County, at Andrade from 1.6 mile north of the US-Mexico Border to the Route 186/Route 8 Separation. Install Speed Radar Feedback Sign.	E						\$ -
	State Minor Program Projects Approved Project List 20/21	R						\$ -
		C		\$ 140				\$ 140
IMPL720	In Imperial County, in the city of Calipatria at the Route 111/115 intersection. Install signs, crosswalk, and remove median island.	E						\$ -
	State Minor Program Projects Approved Project List 20/21	R						\$ -
		C		\$ 203				\$ 203
IMPL720	In Imperial County, east of Bowker Road. Install Changeable Message Signs (CMS).	E						\$ -
	State Minor Program Projects Approved Project List 20/21	R						\$ -
		C		\$ 450				\$ 450
IMPL720	In Imperial County, on eastbound Route 8 at the approach to the All American Canal Bridge No. 58-0306R. Restore pavement profile.	E						\$ -
	State Minor Program Projects Approved Project List 20/21	R						\$ -
		C		\$ 440				\$ 440
IMPL720	In Imperial County, in the city of El Centro. Upgrade irrigation controllers.	E						\$ -
	State Minor Program Projects Approved Project List 20/21	R						\$ -
		C		\$ 435				\$ 435
								\$ -
								\$ -
	Total SHOPP Funds by FY		\$ -	\$ 2,542	\$ -	\$ -	\$ -	\$ 2,542
								\$ -
								\$ -
	Total SHOPP funds							\$ -

2019 Federal Transportation Improvement Program

Urban and Rural Projects

IMPERIAL COUNTY

ARC Imperial Valley. 2 Service Expansioin Vehicles (Minivans). Toll Credits as match for 5310 funds: \$22 in FY19/20 for CON.												
AGENCY	County	Caltrans District	Small Urban or Rural	Project	Type (1)	Vin	Year	Miles	FTA 5310 Share	Local (Toll Credits)	Project Total	Score
TRADITIONAL PROJECTS												
ARC Imperial Valley	IMP	11	Rural	Minivan	SE				\$ 44,800	\$ 11,200	\$ 56,000	85
ARC Imperial Valley	IMP	11	Rural	Minivan	SE				\$ 44,800	\$ 11,200	\$ 56,000	84
											\$112,000	
										All totals	\$112,000	

R = Replacement Vehicle MM = Mobility Management Red Text = Project Added
 SE = Service Expansion Vehicle OE = Operating Equipment Blue Text = Funding Reduction
 O = Operating Assistance