IMPERIAL COUNTY

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

3/24/2025, 11:51 AM

Notes: 1) This is the FTIP lump sum "backup" list for HBP funded projects. Please see the Local Assistance web site for the most current listings:

http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html

- 2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
- 3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
- 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
- 5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
- 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
- 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
- 8) Corrections to this report should be addressed to the District Local Assistance Engineer:

https://dot.ca.gov/programs/local-assistance/other-important-issues/local-assistance-contacts

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: Imperial

Responsible Agency

HBP-ID Project Description

Imperial County

4297 BRIDGE NO. 58C0014, FORRESTER ROAD OVER WESTSIDE MAIN CANAL, 0.6M N/O KEYSTONE RD. Replace existing two lane bridge with a new two lane bridge. Minor seismic retrofit funds.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	Proje
PE	417,700	783,300							1,201,000	5958(
R/W		2,000,000							2,000,000	
CON							5,962,600		5,962,600	
Total	417,700	2,783,300					5,962,600		9,163,600	
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
Fed \$	369,790	2,464,055					5,278,690		8,112,535	
Local Match	47,910	319,245		-0			572,881		940,035	
LSSRP Bond							111,030		111,030	
Local AC										
Total	417,700	2,783,300					5,962,600		9,163,600	
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
Fed \$	369,790	693,455							1,063,245	
Local Match	47,910	89,845		-0					137,755	
LSSRP Bond										
Local AC										
Total	417,700	783,300							1,201,000	
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
Fed \$		1,770,600							1,770,600	
Local Match		229,400							229,400	
LSSRP Bond										
Local AC										
Total		2,000,000							2,000,000	
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
Fed \$							5,278,690		5,278,690	
Local Match							572,881		572,881	
LSSRP Bond							111,030		111,030	
Local AC										
Total							5,962,600		5,962,600	

#25-07 IMP IMPL507 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: Imperial

Responsible Agency

HBP-ID Project Description

Imperial County

3669 BRIDGE NO. 58C0115, VERDE SCHOOL ROAD OVER EAST HIGHLINE CANAL, 0.8 MI E OF S 33. Replace existing 2 lane bridge with 2 lane bridge, widened to accommodate shoulders. 9/23/2010: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	682,000								682,000
R/W	250,000								250,000
CON								3,236,800	3,236,800
Total	932,000							3,236,800	4,168,800
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	932,000							3,236,800	4,168,800
Local Match									
LSSRP Bond									
Local AC									
Total	932,000							3,236,800	4,168,800
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	682,000								682,000
Local Match									
LSSRP Bond									
Local AC									
Total	682,000								682,000
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	250,000								250,000
Local Match									
LSSRP Bond									
Local AC									
Total	250,000								250,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								3,236,800	3,236,800
Local Match									
LSSRP Bond									
Local AC									
Total								3,236,800	3,236,800

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: Imperial

Responsible Agency HBP-ID Project Description

MPO Summary: Imperial Valley Association of Governments

Number of Projects: 2

Totals:

	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,301,790	2,464,055					5,278,690	3,236,800	12,281,335
Local Match	47,910	319,245		-0			572,881		940,035
LSSRP Bond							111,030		111,030
Local AC									
Total for all Phases	1,349,700	2,783,300					5,962,600	3,236,800	13,332,400

2024 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM IMPERIAL COUNTY GROUP PROJECTS (in \$000's)

#25-01 IMP IMPL516 SHOPP Collision Reduction

RTIP #	EDUCTION DESCRIPTION	PHASE	Р	RIOR	:	23/24	24/	25	25	5/26	2	26/27	27/2	28	1	Total
MPL516	In San Diego and Imperial Counties, at various locations, on Route 7, 8, 78, 79, 86, 94, 98, 111, 115, 186, and 188. Upgrade and install curve warning signs.	Е	\$	810											\$	810
	2018 SHOPP Project Lis (March 2018 CTC Meeting - EA 42500	R C	\$	2,174											\$ \$	2,174
							1		_		1			Total	\$	2,984
MPL516	In and near El Centro, at various locations on Routes 8 and 111. Pave slopes under structures. 2018 SHOPP Project List - EA 41200-	E	\$ \$	970 106											\$ \$	970 106
	R/W \$31 Added on Admin Mod. 19-30 (CTIPS Dec 2020) as backup	C	\$	4,664											\$	4,664
	New Description: In and near El Centro, at various locations on Routes 8 and 111. Pave slopes under structure, pave areas beyond the gore, and add rumble strips. (Note: Made changes in Amendment #21-08) Comments: Amendment #21-08 Increase in FY21/22 in R/W and CON.	-									-			Total	\$	5,740
MPL516	In and near Brawley, from Jaspar Road to Niland Creek Bridge; also on Route 8 near El Centro, from east of Dogwood Road to Route 111. Install rumble strips, upgrade guardrail, enhance highway worker safety, and upgrade facilities to Americans with Disabilities Act (ADA) Standards.	Е	\$	2,233											\$	2,233
VIPLOTO	EA 43030/1118000099 (CTC Meeting 5/13/2020) 2020 SHOPP	R	ֆ \$	2,233	\$	510									ֆ Տ	2,233
	Under -AdminMod#19-22	C	· ·		\$	12,680									\$	12,680
	New Description: In and near Brawley, from Jaspar Road to Niland Creek Bridge; also on Route 8 near El Centro, from east of Dogwood Road to Route 111. Install rumble strips, upgrade guardrail facilities to Americans with Disabilities Act (ADA) standards. Comments: Amendment #21-08 Decrease on FY23/24 in CON												-	Total	\$	15,676
Repa syste vew 2024 cross	In Imperial County, on Routes 115, 86, and 111 at various locations. Repair and add new sidewalk, upgrade Transportation managements systems (TMS) elements, add bike lanes, rehabilitate lighting, add crosswalks, and upgrade facilities to American with Disabilities Act (ADA) Standards.	E					\$	1,944	\$	4,059					\$	6,003
	EA 43154 CT Project ID: 1122000110 CTIPS ID: 109-0000-4972	R						.,	\$	541	\$	712			\$	1,253
	New project adopted at March 2024 CTC	С									\$	28,777			\$	28,777
														Total	\$	36,033
	Total SHOPP Including 2024 adopted project		\$	11.210	\$	13.190	\$	1.944	\$	4.600	\$	29.489			\$	60.43

8/21/2024

11:35 AM

Updated 6/11/2024

2019 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM IMPERIAL COUNTY GROUP PROJECTS (in \$000's)

	Roadway Preservation Program												
TIP ID: IMPL611	DESCRIPTION	PHASE	Prior	23/24	24/25		25/26			26/27	Tot		
	Near Glamis, from Coachella Canal Road to Ted Kipf Road (left); also on Route 86 at the intersection with South Marina Drive/Borrego Salton Sea Way (PM 55.9/56.3). Rehabilitate roadway by replacing existing pavement with Continuously Reinforced Concrete Pavement (CRCP), install rumble												
43155	strips, add new striping, and upgrade crosswalk markings.	E			\$	1,701	\$	3,470			\$	5,1	
	SHOPP Major Constru Approved Project list on March 2024 CTC PPNO:1473 EA:43155 CTIPs ID:109-0000-4973	R C					\$	1,093	\$ \$	512 33,097	\$ \$	<u>1,6</u> 33,0	
									Ŷ	00,001	\$	39,8	
43140	In and near Calexico, from 0.3 mile west of David Navarro Avenue to Route 7. Rehabilitate pavement by grinding and overlaying with Hot Mix Asphalt (HMA), upgrade lighting and traffic signals, replace sign panels, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	Е			\$	1,580	\$	3,015			¢	4,5	
43140					Ψ	1,000					\$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ <		
	SHOPP Major Constru Approved Project list on March 2024 CTC PPNO:1456 EA: 43140 CTIPS ID: 109-0000-4974	R C					\$	735	\$ \$	532 40,431	\$	1,2 40,4	
		E							-			46,2	
		R											
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	Total SHOPP Funds by FY		\$-	\$-	\$	3,281	\$	8,313	\$	74,572	Գ \$	86,1	
											\$		
		1	1	1	1		1		1		1		
											\$		