RIVERSIDE COUNTY

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

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Notes: 1) This list provides a very detailed history of how a project's programming has changed over time.

2) Summary, project level, grouped backup lists are available on the local assistance web site:

http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html

- 3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
- 4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
- 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm

Note id: 31

[District: 08 County: F	Riverside								
Respo	onsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Indi	io		GE NO. 56C0283, I Proj: BRLS-5275	SB INDIO BLVD C (039)	VER UP RR & AI	MTRAK, 0.3 MI W	/O JEFFERSON S	TR. Project Stuc	lies, Project scopin	ıg only.
	Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	PE			385,000						385,00
	R/W									
	CON									
	Total			385,000						385,00
	Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$			308,000						308,000
	Local Match			77,000						77,000
	LSSRP Bond									
	Local AC									
	Total			385,000						385,000
	PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$			308,000						308,00
	Local Match			77,000						77,00
	LSSRP Bond									
	Local AC									
	Total			385,000						385,00
Phase	Funding Details:									
Proj id	Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4631	HBP PE			308,000						308,000
	Local Match			77,000						77,000
ed. Rei		1 DLA-Admin: Re med for PE not ye		ment rate from 88.	53% to 80.00% fo	or on system proje	ct, local agency wa	ants to keep	Total:	385,000
4631	HBP PE			-340,841						-340,841
	Local Match			-44,160						-44,160
ed. Rei		1 DLA-Admin: Re med for PE not ye		ement rate from 88	.53% to 80.00% f	or on system proje	ect, local agency w	ants to keep	Total:	-385,000
4631	HBP PE	-340,841		340,841						
	Local Match	-44,160		44,160						
ed. Rei	imb. Rate: 88.53% 10/28/20 the FTIP	20 DLA-Admin: N (PUSH). Attempt	lot ready to ad with t will be made to pi	nin 6 months. PE f rogram this project	unds moved from in year shown.	FFY 20/21 to 23/2	24. Action taken to	o financially constra	^{ain} Total:	

D	08 0istrict:	Сс	ounty: River	side								
Respor	nsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4631	HBP Local Match	PE										
ed. Rein	nb. Rate: 88.53%			8/8/2023 DLA	-Admin: Fundline		funds moved from o FTIP cycle migra		01	ed due to project 28. This does not	Total:	
4631	HBP	PE										
	Local Match											
⁻ ed. Rein	nb. Rate: 88.53%)23 DLA-Adm	in: Fundline zero		nds moved from FF P cycle migration:		•	September 2018 his does not impact	Total:	
4631	HBP	PE		340,841								340,841
	Local Match			44,160								44,160
[:] ed. Rein	mb. Rate: 88.53%		3/15/2018 Lind	la Newton: N	ew eligible project	. Project studies	only.				Total:	385,000

[District: 08 County:	Riverside								
Respo	nsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Indi	0		GE NO. 56C0291, d Proj: BRLS-5275		T OVER INDIO B	OULEVARD, AT	INDIO BOULEVAR	RD. Project Studie	s, Project scoping	only.
	Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	PE			580,000						580,000
	R/W									
	CON									
	Total			580,000						580,000
	Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$			464,000						464,000
	Local Match			116,000						116,000
	LSSRP Bond									
	Local AC									
	Total			580,000						580,000
	PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$			464,000						464,000
	Local Match			116,000						116,000
	LSSRP Bond									
	Local AC									
	Total			580,000						580,000
	Funding Details:									
Proj id	Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4630	HBP PE			464,000						464,000
Fod Doi	Local Match mb. Rate: 80.00% 8/15/20			116,000	F00/ 4- 00 000/ 6-					116,000
reu. Kei)21 DLA-Admin: Re mmed for PE not ye		ment rate from 88.	53% to 80.00% to	or on system proje	ect, local agency w	ants to keep	Total:	580,000
4630	HBP PE			-513,474						-513,474
	Local Match			-66,526						-66,526
Fed. Rei)21 DLA-Admin: Re mmed for PE not ye		ment rate from 88.	53% to 80.00% fo	or on system proje	ect, local agency w	ants to keep	Total:	-580,000
4630	HBP PE	-513,474		513,474						
	Local Match	-66,526		66,526						
Fed. Rei	mb. Rate: 88.53% 10/28/2 the FTI	2020 DLA-Admin: N P (PUSH). Attempt	Not ready to ad with t will be made to p	hin 6 months. PE f rogram this project	unds moved from in year shown.	FFY 20/21 to 23	/24. Action taken t	o financially constra	^{ain} Total:	

D	08 0istrict:	Сс	ounty: River	side								
Respor	nsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4630	HBP Local Match	PE										
ed. Rein	nb. Rate: 88.53%			8/8/2023 DLA	-Admin: Fundline				21. Funding pushe 26 to 2022/23-27/2		Total:	
4630	HBP	PE										
	Local Match											
⁻ ed. Rein	nb. Rate: 88.53%)23 DLA-Adm	in: Fundline zero				As requested in \$ 2022/23-27/28. T	September 2018 his does not impact	Total:	
4630	HBP	PE		513,474								513,474
	Local Match			66,526								66,526
[:] ed. Rein	mb. Rate: 88.53%		3/15/2018 Lind	la Newton: N	ew eligible project	t. Project study or	ıly.				Total:	580,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

	District: 08 County: nsible Agency	Riverside	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
kespo	nsible Agency	FIIO	22/23	23/24	24/25	23/20	20/27	21/20	Beyond	Total
Indio	D	scour	E NO. 56C0292, countermeasure. Proj: BHLS-5275		OVER WHITEW	ATER RIVER, 0.8	MI. NW/O MONRO	DE ST. LSSRP Se	ismic Retrofit and ir	nstall
	Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	PE	325,601								325,
	R/W	250,000								250,
	CON	3,991,250		88,950						4,080,
	Total	4,566,851		88,950						4,655,
	Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$	4,043,033		78,747						4,121,
	Local Match	108,948		10,203						119,
	LSSRP Bond	414,870								414,
	Local AC									
	Total	4,566,851		88,950						4,655,
	PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$	288,255								288,
	Local Match	37,346								37,
	LSSRP Bond									
	Local AC									
	Total	325,601								325,
	Funding Details:									
roj id	Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
847	HBP PE Local Match	1 0								1
d Reir		0 009 Chris Igbinedion	· Funding is being	a move to the curre	nt 4-vr element				- · · ·	
									Total:	1
847	HBP PE	66,929								66,929
d Doi	Local Match mb. Rate: 88.53% New c	8,671	unte d'inte the Due							8,671
J. Reli	11D. Rate. 88.53% New C	andidate project acce	epted into the Pro	gram.					Total:	75,600
793	HBP PE Local Match									
d. Reir	8/25/2	2016 Reza Fereshtel 019 DLA-Admin: Fu rrent FTIP cycle.								

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	District: 08		ounty: Riverside	00/00	00/04	04/05	05/00	00/07	07/00	Davard	
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2793	HBP Local Match	PE									
ed. Rei	mb. Rate: 88.53%		9/22/2015 Reza Feres September 2015 Surv This does not impact f	ey. 8/17/2017 DLA-/	Admin: Fundline ze				•	Total:	
2793	HBP	ΡE									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		4/9/2015 Linda Newto \$120,178 was authoriz migration: 2014/15-19	zed under 5275(006)	which has been clo	sed out. 8/17/201	7 DLA-Admin: Fu	•		Total:	
2793	HBP	PE	114,93	1							114,931
	Local Match		14,89	1							14,891
ed. Rei	mb. Rate: 88.53%		11/27/2013 Reza Fere	eshtehnejad: As requ	uested in the submit	ted Exhibit 6-D.				Total:	129,822
2793	HBP	PE									
	Local Match										
⁻ ed. Rei	mb. Rate: 88.53%		10/13/2009 Wesley Zi 2008/9-13/14 to 2010/		,			due to FTIP cycle	migration:	Total:	
2793	HBP	PE	42,42	4							42,424
	Local Match		5,49	6							5,496
Fed. Rei	mb. Rate: 88.53%		9/10/2008 Chris Igbine to Local Agencies Pub		cost associated wit	h updating design	standards pursuar	nt to Terry Abbott .	lune 11, 2008 letter	Total:	47,920
2793	State STP (BR)	PE	13,24	2							13,242
	Local Match		1,71	6							1,716
ed. Rei	mb. Rate: 88.53%		prior PE funds added.							Total:	14,958
2793	HBP	PE	50,72	8							50,728
	Local Match		6,57	2							6,572
- ed. Rei	mb. Rate: 88.53%									Total:	57,300

C	District: 08	County:	Riverside								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summar	у:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	221,325								221,325
		Local Match	22,940								22,940
	L	SSRP Bond	5,735								5,735
		Local AC									
		Total	250,000								250,000
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1847	HBP	R/W	177,060								177,060
	Local Match		22,940								22,940
Fed. Reir	mb. Rate: 88.53%	10/11/	2019 Jeremy Wrig	ght: Added funds	to CON per 2019 s	survey.				Total:	200,000
2793	HBP	R/W									
	LSSRP Bond										
Fed. Reir	nb. Rate: 88.53%	9/28/2 Septer		ehnejad: Not rea . 8/25/2019 DLA-	dy to ad within 6 m Admin: Fundline :				As requested in 22 to 2018/19-23/24.	Total:	
2793	HBP	R/W									
	LSSRP Bond										
Fed. Reir	nb. Rate: 88.53%	10/13/ agenc		ntehnejad: Not re -Admin: Fundline	ady to ad within 6				As requested by 24. This does not	Total:	
2793	HBP LSSRP Bond	R/W									
Fed. Reir	nb. Rate: 88.53%	9/22/2 Septer		ehnejad: Not rea v. 8/17/2017 DLA-	dy to ad within 6 m Admin: Fundline :				As requested in 20 to 2016/17-21/22.	Total:	
2793	HBP LSSRP Bond	R/W									
Fed. Reir	mb. Rate: 88.53%	4/9/20 8/17/2		Not ready to ad v	within 6 months. F				ned with scour project. does not impact funds i	Total:	

Deers	District: 08	County: F									
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2793	HBP	R/W	44,265								44,265
	LSSRP Bond		5,735								5,735
Fed. Rei	mb. Rate: 88.53%		13 Reza Fereshteh 13 Reza Fereshteh			ed Exhibit 6-D.				Total:	50,000
2793	HBP	R/W	-17,706								-17,706
	LSSRP Bond		-2,294								-2,294
Fed. Rei	mb. Rate: 88.53%		1 Reza Fereshtehn Eric Tang: R/W fu			ram based on the	2011 bridge surve	у.		Total:	-20,000
2793	HBP	R/W									
	LSSRP Bond										
Fed. Rei	mb. Rate: 88.53%	10/13/20	13 Reza Fereshteh 09 Wesley Zinke: 1 zeroed out due to	RW funds moved	from FFY 8/9 to 9					Total:	
2793	HBP	R/W									
	LSSRP Bond										
Fed. Rei	mb. Rate: 88.53%	9/10/200 8/22/201	08 Eric Bost: Bonc 8 Chris Igbinedion: 1 DLA-Admin: Fun ent FTIP cycle.	NEPA clearance	is taking more tin				ate funding year. not impact funds in	Total:	
2793	HBP	R/W	17,706								
2100			,								17,706
2100	LSSRP Bond		2,294								17,706 2,294
	LSSRP Bond mb. Rate: 88.53%		2,294 DLA-Admin: Bonc bond match was in							Total:	,
		LSSRP	2,294 DLA-Admin: Bonc bond match was in							Total:	2,294
Fed. Rei	mb. Rate: 88.53%	LSSRP input her	2,294 DLA-Admin: Bonc bond match was in re							Total:	2,294
Fed. Rei 2793	mb. Rate: 88.53%	LSSRP input her R/W	2,294 DLA-Admin: Bond bond match was in re -17,706	outted under loca	match. and fundi					Total:	2,294 20,000 -17,706
Fed. Rei 2793	mb. Rate: 88.53% HBP Local Match	LSSRP input her R/W	2,294 DLA-Admin: Bond bond match was in e -17,706 -2,294	outted under loca	match. and fundi						2,294 20,000 -17,706 -2,294 -20,000
Fed. Rei 2793 Fed. Rei	mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	LSSRP input her R/W LSSRP	2,294 DLA-Admin: Bond bond match was in e -17,706 -2,294 bond match was in	outted under loca	match. and fundi						2,294 20,000 -17,706 -2,294

C	District: 08	County:	Riverside								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	3,533,454		78,747						3,612,201
		Local Match	48,661		10,203						58,864
	L	SSRP Bond	409,135								409,135
		Local AC									
		Total	3,991,250		88,950						4,080,200
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1847	HBP	CON			78,747						78,747
	Local Match				10,203						10,203
Fed. Rei	mb. Rate: 88.53%	7/13/20)23 Roberta Jense	en: Revise fund li	ne to match approv	ved LAPG 6-D da	ted 5/25/2023			Total:	88,950
1847	HBP	CON	221								221
	Local Match		29								29
Fed. Rei	mb. Rate: 88.53%	9/16/20)21 Roberta Jense	en: Cost increase	at award. Funds r	evised to match a	approved 6-D date	d 07/01/2021.		Total:	250
1847	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	(PUSH). Attempt will be	made to program	e. CON funds mov this project in year 8. This does not ir	r shown. 8/8/202	3 DLA-Admin: Fu	ndline zeroed out	Ily constrain the FTIP due to FTIP cycle	Total:	
1847	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	DLA-A			rtise. CON funds r TIP cycle migratior					Total:	
1847	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	(PUSH). Attempt will be	made to program	se. CON funds mo this project in year 8. This does not ir	r shown. 8/8/202	3 DLA-Admin: Fu	ndline zeroed out	ially constrain the FTIP due to FTIP cycle	Total:	
1847	HBP	CON	375,367							-375,367	
	Local Match		48,633							-48,633	
Fed. Rei	mb. Rate: 88.53%	10/11/2 2019 S	, ,	nt: Not ready to a	ad within 6 months.	CON funds mov	red from FFY Bey	ond to 19/20. As r	equested in September	Total:	
1847	HBP	CON	-375,367							375,367	
	Local Match		-48,633							48,633	
Fed. Rei	mb. Rate: 88.53%			-	thin 6 months. CC e made to program			Beyond. Action ta	ken to financially	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1847	HBP Local Match	CON									
⁼ ed. Reii	mb. Rate: 88.53%	constrain	the FTIP (PUSH)	ot ready to ad with Attempt will be m 20/21-25/26 to 202	ade to program t	his project in year	shown. 8/8/2023	DLA-Admin: Fund	n to financially dline zeroed out due	Total:	
1847	HBP Local Match	CON									
Fed. Reii	mb. Rate: 88.53%	constrain	the FTIP (PUSH)	ot ready to ad with Attempt will be m 20/21-25/26 to 202	ade to program t	his project in year	shown. 8/8/2023	DLA-Admin: Fund	n to financially dline zeroed out due	Total:	
1847	HBP Local Match	CON									
Fed. Reii	mb. Rate: 88.53%	constrain	the FTIP (PUSH)	ot ready to ad with Attempt will be m 018/19-23/24 to 202	ade to program t	his project in year	shown. 7/27/202 ⁻	1 DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
1847	HBP	CON	375,367							-375,367	
	Local Match		48,633							-48,633	
Fed. Reii	mb. Rate: 88.53%		Reza Fereshtehi r 2017 Survey.	nejad: Not ready to	o ad within 6 mor	nths. CON funds n	noved from FFY B	eyond to 18/19. A	as requested in	Total:	
1847	HBP	CON	-375,367							375,367	
	Local Match		-48,633							48,633	
Fed. Reii	mb. Rate: 88.53%			ot ready to ad with Attempt will be m				eyond. Action tak	en to financially	Total:	
1847	HBP	CON									
	Local Match										
Fed. Reii	mb. Rate: 88.53%	constrain	the FTIP (PUSH)	ot ready to ad with Attempt will be m 018/19-23/24 to 202	ade to program t	his project in year	shown. 7/27/202	1 DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
1847	HBP Local Match	CON									
Fed. Reii	mb. Rate: 88.53%	constrain	the FTIP (PUSH)	ot ready to ad with Attempt will be m 018/19-23/24 to 202	ade to program t	his project in year	shown. 7/27/202 ⁻	1 DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
1847	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	9/22/2016 2018/19-2	Reza Fereshtehi 3/24 to 2020/21-2	nejad: As requeste 25/26. This does n	ed in 16/17 surve ot impact funds i	y. 7/27/2021 DLA n the current FTIP	Admin: Fundline cycle.	zeroed out due to	FTIP cycle migration:	Total:	

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1847 Fed. Reir	HBP Local Match nb. Rate: 88.53%			ot ready to ad with					•	Total:	
			()	. Attempt will be m 018/19-23/24 to 20					ndline zeroed out due		
1847	HBP Local Match	CON									
Fed. Reir	nb. Rate: 88.53%	constrain	the FTIP (PUSH)	ot ready to ad with Attempt will be m 18/19-23/24 to 20	nade to program t	his project in year	shown. 7/27/202	1 DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
1847	HBP	CON	375,367							-375,367	
	Local Match		48,633							-48,633	
Fed. Reir	nb. Rate: 88.53%		6 Reza Fereshteh er 2015 Survey.	nejad: Not ready t	o ad within 6 mor	nths. CON funds n	noved from FFY B	eyond to 17/18. A	as requested in	Total:	
1847	HBP	CON	-375,367							375,367	
	Local Match		-48,633							48,633	
Fed. Reir	nb. Rate: 88.53%			ot ready to ad with . Attempt will be m				eyond. Action tak	en to financially	Total:	
1847	HBP	CON									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	constrain	the FTIP (PUSH)	ot ready to ad with . Attempt will be m)16/17-21/22 to 20	nade to program t	his project in year	shown. 8/25/2019	9 DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
1847	HBP	CON									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	Septembe	er 2014 Survey. 8	Dios: Not ready to 8/25/2019 DLA-Adr in the current FTI	min: Fundline ze					Total:	
1847	HBP Local Match	CON									
Fed. Reir	nb. Rate: 88.53%	constrain	the FTIP (PUSH)	ot ready to ad with . Attempt will be m)16/17-21/22 to 20	nade to program t	his project in year	shown. 8/25/2019	9 DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
1847	HBP Local Match	CON									
Fed. Reir	nb. Rate: 88.53%	constrain t	the FTIP (PUSH)	ot ready to ad with . Attempt will be n)16/17-21/22 to 20	nade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	

Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Tota
1847	HBP Local Match	CON		4					ta finanzialla		
eu. Keir	nb. Rate: 88.53%	constrain	13 DLA-Admin: No the FTIP (PUSH). cycle migration: 20	Attempt will be m	nade to program t	his project in year	shown. 8/17/2017	DLA-Admin: Fun	dline zeroed out due	Total:	
1847	HBP	CON	375,367							-375,367	
	Local Match		48,633							-48,633	
ed. Reir	mb. Rate: 88.53%		3 Albert Vergel de er 2013 Survey.	Dios: Not ready to	o ad within 6 mon	ths. CON funds m	loved from FFY Be	eyond to 14/15. As	requested in	Total:	
1847	HBP	CON	-375,367							375,367	
	Local Match		-48,633							48,633	
ed. Reir	nb. Rate: 88.53%		12 DLA-Admin: No the FTIP (PUSH).	ot ready to ad with	in 6 months. COI	N funds moved fro	m FFY 15/16 to Be	eyond. Action take	n to financially	Total:	
1847	HBP	CON									
	Local Match										
ed. Reir	nb. Rate: 88.53%	constrain	12 DLA-Admin: No the FTIP (PUSH). cycle migration: 20	Attempt will be m	nade to program t	his project in year	shown. 8/17/2017	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
1847	HBP	CON									
	Local Match										
ed. Reir	nb. Rate: 88.53%	constrain	12 DLA-Admin: No the FTIP (PUSH). cycle migration: 20	Attempt will be m	nade to program t	his project in year	shown. 8/17/2017	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
1847	HBP	CON									
	Local Match										
ed. Reir	nb. Rate: 88.53%	constrain	11 DLA-Admin: No the FTIP (PUSH). cycle migration: 20	Attempt will be m	nade to program t	his project in year	shown. 8/21/2015	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
1847	HBP Local Match	CON									
ed. Reir	nb. Rate: 88.53%	constrain	10 DLA-Admin: No the FTIP (PUSH). cycle migration: 20	Attempt will be m	nade to program t	his project in year	shown. 8/21/2015	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
1847	HBP	CON	375,367							-375,367	
	Local Match		48,633							-48,633	
ed. Reir	nb. Rate: 88.53%	10/4/201 Survey.	0 Eric Tang: Not re	eady to ad within 6	6 months. CON fu	unds moved from F	FY Beyond to 11/	12. As requested	in September 2010	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1847	HBP Local Match	CON								375,367 48,633	375,367 48,633
Fed. Reir	mb. Rate: 88.53%	New cand	idate project acce	epted into the Progra	am. Funds pro	grammed in "beyo	d" until constructio	on is ready to be a	authorized.	Total:	424,000
2793	HBP LSSRP Bond	CON	1,291,033 167,267								1,291,033 167,267
Fed. Reir	mb. Rate: 88.53%			Bond Funds appro Cost increase at a		ind to match appro	ved 6-D dated 07/0	01/2021.		Total:	1,458,300
2793	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%	3/29/2020 the FTIP (DLA-Admin: NE PUSH). Attempt	Bond Funds appro ARLY Ready to Adv will be made to proo 5/26 to 2022/23-27/	vertise. CON fu gram this projec	t in year shown. 8	/8/2023 DLA-Adm	in: Fundline zero	financially constrain ed out due to FTIP	Total:	
2793	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%	11/12/201 8/8/2023 [9 Linda Newton:	Bond Funds approv Not ready to ad with dline zeroed out due	nin 6 months.	CON funds moved migration: 2020/2	from FFY 20/21 to -25/26 to 2022/23	19/20. Project re -27/28. This does	eady to advertise. s not impact funds in	Total:	
2793	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%	10/30/201 constrain t	9 DLA-Admin: N the FTIP (PUSH)	Bond Funds approv ot ready to ad withir . Attempt will be ma 20/21-25/26 to 2023	6 months. CC	this project in year	shown. 8/8/2023	DLA-Admin: Fun	n to financially dline zeroed out due	Total:	
2793	HBP	CON	1,866,832							-1,866,832	
End Rain	LSSRP Bond mb. Rate: 88.53%	4/44/0000	241,868	Dond Fundo or arte	od					-241,868	
	mb. Nate. 00.03%		9 Jeremy Wright:	Bond Funds approv Not ready to ad wi		CON funds moved	from FFY Beyond	to 19/20. As req	uested in September	Total:	
2793	HBP	CON	-1,866,832							1,866,832	
	LSSRP Bond		-241,868							241,868	
Fed. Reir	mb. Rate: 88.53%	3/29/2018	DLA-Admin: No	Bond Funds approv t ready to ad within . Attempt will be ma	6 months. CON			yond. Action take	en to financially	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2793	HBP LSSRP Bond	CON									
Fed. Reir	nb. Rate: 88.53%	10/25/201 constrain t	7 DLA-Admin: No. the FTIP (PUSH).	Bond Funds appro ot ready to ad withi Attempt will be m 20/21-25/26 to 202	n 6 months. CO ade to program t	his project in year	shown. 8/8/2023	DLA-Admin: Fun	n to financially dline zeroed out due	Total:	
2793	HBP LSSRP Bond	CON									
⁻ ed. Reir	nb. Rate: 88.53%	10/25/201 constrain t	7 DLA-Admin: Note that the FTIP (PUSH).	Bond Funds appro ot ready to ad withi Attempt will be m 20/21-25/26 to 202	n 6 months. CO ade to program t	his project in year	shown. 8/8/2023	DLA-Admin: Fun	n to financially dline zeroed out due	Total:	
2793	HBP LSSRP Bond	CON									
⁻ ed. Reir	nb. Rate: 88.53%	10/25/201 constrain t	7 DLA-Admin: Note that the FTIP (PUSH).	Bond Funds appro ot ready to ad withi Attempt will be m 18/19-23/24 to 202	n 6 months. CO ade to program t	his project in year	shown. 7/27/2021	DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
2793	HBP LSSRP Bond	CON	1,866,832 241.868							-1,866,832 -241,868	
⁻ ed. Reir	nb. Rate: 88.53%	9/28/2017	Jeremy Wright:	Bond Funds appro nejad: Not ready to		ths. CON funds r	noved from FFY B	eyond to 18/19. A	As requested in	Total:	
2793	HBP	CON	-1,866,832							1,866,832	
od Poir	LSSRP Bond nb. Rate: 88.53%	4/44/2020	-241,868	Dand Funda anna						241,868	
eu. Keii	no. Nale. 88.53%	10/25/201	6 DLA-Admin: N	Bond Funds appro ot ready to ad withi Attempt will be m	n 6 months. CO			eyond. Action tak	en to financially	Total:	
2793	HBP LSSRP Bond	CON									
⁻ ed. Reir	nb. Rate: 88.53%	10/25/2010 constrain t	6 DLA-Admin: Notes the FTIP (PUSH).	Bond Funds appro ot ready to ad withi Attempt will be m 18/19-23/24 to 202	n 6 months. CO ade to program t	his project in year	shown. 7/27/2021	DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
2793	HBP LSSRP Bond	CON									
⁻ ed. Reir	nb. Rate: 88.53%	10/25/2010 constrain t	6 DLA-Admin: Note that the FTIP (PUSH).	Bond Funds appro ot ready to ad withi Attempt will be m 18/19-23/24 to 202	n 6 months. CO ade to program t	his project in year	shown. 7/27/2021	DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2793	HBP LSSRP Bond	CON									
⁻ ed. Reir	mb. Rate: 88.53%	10/4/2016 Septembe	6 Albert Vergel de er 2016 Survey. 7	Bond Funds appro Dios: Not ready to /27/2021 DLA-Adr in the current FTI	o ad within 6 mon nin: Fundline zer					Total:	
2793	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%	10/29/201 constrain	15 DLA-Admin: N the FTIP (PUSH)	Bond Funds appro ot ready to ad with . Attempt will be m 18/19-23/24 to 20:	in 6 months. CO ade to program t	his project in year	shown. 7/27/202 ²	DLA-Admin: Fu	n to financially ndline zeroed out du	Total:	
2793	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%	10/29/201 constrain	15 DLA-Admin: N the FTIP (PUSH)	Bond Funds appro ot ready to ad with . Attempt will be m)18/19-23/24 to 20:	in 6 months. CO ade to program t	his project in year	shown. 7/27/202	DLA-Admin: Fu	n to financially ndline zeroed out du	Total:	
2793	HBP LSSRP Bond	CON	1,866,832 241,868							-1,866,832 -241,868	
Fed. Reir	mb. Rate: 88.53%	9/22/2015		Bond Funds appro nejad: Not ready t		ths. CON funds n	noved from FFY B	eyond to 17/18. A	As requested in	Total:	
2793	HBP	CON	-1,866,832							1,866,832	
Ead Dair	LSSRP Bond	4/44/0000	-241,868							241,868	
	mb. Rate: 88.53%	10/28/201	14 DLA-Admin: N	Bond Funds appro ot ready to ad with . Attempt will be m	in 6 months. CO			eyond. Action tak	en to financially	Total:	
2793	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%	10/28/201 constrain	14 DLA-Admin: N the FTIP (PUSH)	Bond Funds appro ot ready to ad with Attempt will be m 016/17-21/22 to 20	in 6 months. CO ade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fu	n to financially ndline zeroed out du	Total:	
2793	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%	3/30/2014 the FTIP (1 DLA-Admin: NE (PUSH). Attempt		ogram this project	t in year shown. 8	/17/2017 DLA-Adr	nin: Fundline zer	inancially constrain bed out due to FTIP	Total:	

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Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2793	HBP LSSRP Bond	CON	897,754 116,314								897,754 116,314
Fed. Rein	nb. Rate: 88.53%		Jeremy Wright: B Reza Fereshtehr			ted Exhibit 6-D				Total:	1,014,068
2793	HBP LSSRP Bond	CON									
Fed. Reir	nb. Rate: 88.53%	11/14/2013 constrain th	ne FTIP (PUSH).	t ready to ad with Attempt will be n	iin 6 months. CO nade to program t	N funds moved fro his project in year s does not impact	shown. 8/25/2019	DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
2793	HBP LSSRP Bond	CON									
Fed. Reir	nb. Rate: 88.53%	11/14/2013 constrain th	ne FTIP (PUSH).	t ready to ad with Attempt will be n	nin 6 months. CO nade to program t	N funds moved fro his project in year s does not impact	shown. 8/25/2019	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
2793	HBP LSSRP Bond	CON									
Fed. Reir	nb. Rate: 88.53%	11/14/2013 constrain th	ne FTIP (PUSH).	t ready to ad with Attempt will be n	iin 6 months. CO nade to program t	N funds moved fro his project in year s does not impact	shown. 8/17/201	7 DLA-Admin: Fui	n to financially ndline zeroed out due	Total:	
2793	HBP LSSRP Bond	CON	969,078 125,554							-969,078 -125,554	
Fed. Reir	nb. Rate: 88.53%	9/24/2013 F	Jeremy Wright: B Reza Fereshtehne 2013 Survey.			nths. CON funds n	noved from FFY B	eyond to 14/15. A	As requested in	Total:	
2793	HBP LSSRP Bond	CON	-969,078 -125,554							969,078 125,554	
Fed. Reir	nb. Rate: 88.53%	10/26/2012	Jeremy Wright: B DLA-Admin: Not ne FTIP (PUSH).			N funds moved fro	m FFY 15/16 to B	eyond. Action tak	en to financially	Total:	
2793	HBP LSSRP Bond	CON									
Fed. Reii	nb. Rate: 88.53%	10/26/2012 constrain th	ne FTIP (PUSH).	t ready to ad with Attempt will be n	iin 6 months. CO nade to program t	N funds moved fro his project in year s does not impact	shown. 8/17/201	7 DLA-Admin: Fui	n to financially ndline zeroed out due	Total:	

District: 08	County: Riv									
Responsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2793 HBP LSSRP Bond ed. Reimb. Rate: 88.53%			3ond Funds appro						Total:	
	constrain th	ne FTIP (PUSH).	Attempt will be r	nade to program t	his project in year	om FFY 13/14 to 14 shown. 8/17/2017 funds in the currer	7 DLA-Admin: Fu	n to financially ndline zeroed out due		
2793 HBP LSSRP Bond	CON									
Fed. Reimb. Rate: 88.53%	10/20/2011 constrain th	DLA-Admin: No ne FTIP (PUSH).	Attempt will be r	nin 6 months. CO nade to program t	his project in year	om FFY 12/13 to 1 shown. 8/21/2015 funds in the currer	5 DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
2793 HBP LSSRP Bond	CON									
ed. Reimb. Rate: 88.53%	11/10/2010 constrain th	DLA-Admin: No ne FTIP (PUSH).	Attempt will be r	nin 6 months. CO nade to program t	his project in year	om FFY 11/12 to 1 shown. 8/21/2015 funds in the currer	5 DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
2793 HBP LSSRP Bond	CON									
Fed. Reimb. Rate: 88.53%	10/30/2009	DLA-Admin: No		nin 6 months. CO		om FFY 10/11 to 1 does not impact fu		DLA-Admin: Fundline FTIP cycle.	Total:	
2793 HBP LSSRP Bond	CON									
Fed. Reimb. Rate: 88.53%	10/30/2009	DLA-Admin: No	•	nin 6 months. CO		om FFY 9/10 to 10/ does not impact fui		A-Admin: Fundline FTIP cycle.	Total:	
2793 HBP LSSRP Bond	CON	58,989 7,643								58,989 7,643
ed. Reimb. Rate: 88.53%	9/10/2008 0				dated design purs	uant to Terry Abbo	ott June 11, 2008 I	etter to Local	Total:	66,632
2793 HBP LSSRP Bond	CON	910,088 117,912								910,088 117,912
ed. Reimb. Rate: 88.53%									Total:	1,028,000

District:	•	Riverside								
ponsible .	Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
ndio			E NO. 56C0293, \$ Proj: STPLZ-5275		OVER WHITEW	ATER RIVER, 0.8	MI NW/O MONRC	E STREET. Inst	all scour counterme	asure.
Phase	e Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	PE	75,600								75,6
	R/W									
	CON	423,200	8,050	32,425						463,6
	Total	498,800	8,050	32,425						539,2
Fund S	Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$	66,929	381,786	28,706						477,4
	Local Match	57,212	923	3,719						61,8
	LSSRP Bond									
	Local AC	374,659	-374,659							
	Total	498,800	8,050	32,425						539,2
PE	Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$	66,929								66,9
	Local Match	8,671								8,6
	LSSRP Bond									
	Local AC									
	Total	75,600								75,6
se Funding	Details:									
id Fund	ds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
HBP	PE									
Local										
Reimb. Rate		09 Chris Igbinedion: cle migration: 2008						eroed out due to	Total:	
) HBP	PE	66,929								66,929
Local	Match	8,671								8,671
Reimb. Rate	e: 88.53% New ca	ndidate project acce	pted into the HBP	-					Total:	75,600

E	District: 08	County:	Riverside								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$		381,786	28,706						410,491
		Local Match	48,541	923	3,719						53,184
	L	SSRP Bond									
		Local AC	374,659	-374,659							
		Total	423,200	8,050	32,425						463,675
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3309	HBP	CON			-8,964						-8,964
	Local Match				-1,161						-1,161
Fed. Rei	mb. Rate: 88.53%	3/12/2	024 DLA-Admin: 1	Revise fund line to	o match E-76.					Total:	-10,125
3309	HBP	CON			37,670						37,670
	Local Match				4,880						4,880
Fed. Rei	mb. Rate: 88.53%	7/13/2	023 Roberta Jenso	en: Revised fund	line to match app	roved LAPG 6-D	dated 5/25/2023			Total:	42,550
3309	Local AC (HBP)	CON	374,659	-374,659							
	Local Match		48,541	-48,541							
Fed. Rei	mb. Rate: 88.53%		2021 DLA-Admin: de to program this			2 to 22/23. Action	taken to financiall	y constrain the FT	IP (PUSH). Attempt w	vill Total:	
3309	HBP	CON	-381,786	381,786							
	Local Match		-49,464	49,464							
Fed. Rei	mb. Rate: 88.53%		2021 DLA-Admin: de to program this			2 to 22/23. Action	taken to financiall	y constrain the FT	IP (PUSH). Attempt w	vill Total:	
3309	HBP	CON	374,659	-374,659							
	Local Match		48,541	-48,541							
Fed. Rei	mb. Rate: 88.53%	10/15/	2021 DLA-Admin:	CON AC convers	sion moved from F	FY 22/23 to 21/2	2 as requested in	2021 September S	Status.	Total:	
3309	Local AC (HBP)	CON	-374,659	374,659							
	Local Match		-48,541	48,541							
Fed. Rei	mb. Rate: 88.53%	10/15/	2021 DLA-Admin:	CON AC convers	sion moved from F	FY 22/23 to 21/2	2 as requested in	2021 September S	Status.	Total:	
3309	HBP	CON	7,127	-7,127							
	Local Match		923	-923							
Fed. Rei	mb. Rate: 88.53%	10/15/	2021 DLA-Admin:	CON funds move	ed from FFY 22/23	3 to 21/22 as requ	ested in 2021 Sep	otember Status.		Total:	
3309	HBP	CON		7,127							7,127
	Local Match			923							923
Fed. Rei	mb. Rate: 88.53%	8/29/2	021 Linda Newton	: Additional CON	funds added for a	award to FFY 22/2	23.			Total:	8,050

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Tota
						•					1010
3309	Local AC (HBP)	CON	374,659	-374,659							
	Local Match		48,541	-48,541							
ed. Rei	mb. Rate: 88.53%	12/16/202	20 Eduardo Moren	o-Castaneda: Co	onverted CON fund	s to AC funds to a	allow agency to RF	Α.		Total:	
3309	HBP	CON		374,659						-374,659	
	Local Match			48,541						-48,541	
ed. Rei	mb. Rate: 88.53%	12/16/202	20 Eduardo Moren	o-Castaneda: Mo	oved CON phase fu	unds to FFY 22/23	3 to allow agency to	AC CON phase.		Total:	
3309	HBP	CON			-374,659					374,659	
	Local Match				-48,541					48,541	
ed. Rei	mb. Rate: 88.53%				CON funds moved is project in year sh		to Beyond. Action	taken to financial	y constrain the FTIP	Total:	
3309	HBP	CON		-374,659	374,659						
	Local Match			-48,541	48,541						
ed. Rei	mb. Rate: 88.53%				CON funds moved is project in year sh		to 23/24. Action tal	ken to financially o	constrain the FTIP	Total:	
3309	HBP	CON	-374,659	374,659							
	Local Match		-48,541	48,541							
ed. Rei	mb. Rate: 88.53%				CON funds moved is project in year sh		to 22/23. Action tal	ken to financially o	constrain the FTIP	Total:	
3309	HBP	CON									
	Local Match										
⁻ ed. Reii	mb. Rate: 88.53%	(PUSH).	Attempt will be ma	ade to program th	CON funds moved is project in year sh This does not impa	nown. 8/8/2023 E	LA-Admin: Fundlir			Total:	
3309	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%		nin: Fundline zero		ved CON funds fror P cycle migration:			•	r Survey. 8/8/2023 t funds in the	Total:	
3309	HBP	CON									
	Local Match	0/00/000									
ea. Kell	mb. Rate: 88.53%	the FTIP	(PUSH). Attempt	will be made to p	Advertise. CON fun rogram this project 27/28. This does no	in year shown. 8	/8/2023 DLA-Admir	n: Fundline zeroe		Total:	
3309	HBP	CON	374,659		-374,659						
	Local Match		48,541		-48,541						
	mb. Rate: 88,53%	1/00/0000			d. CON funds move		1 1 00/01				

Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3309	HBP	CON		-374,659	374,659						
	Local Match			-48,541	48,541						
ed. Reir	nb. Rate: 88.53%			ot ready to ad with . Attempt will be m				3/24. Action taker	n to financially	Total:	
3309	HBP	CON	-374,659	374,659							
	Local Match		-48,541	48,541							
ed. Reir	nb. Rate: 88.53%			ot ready to ad with . Attempt will be m				2/23. Action taker	n to financially	Total:	
3309	HBP	CON									
	Local Match										
ed. Reir	nb. Rate: 88.53%	constrain	the FTIP (PUSH)	ot ready to ad with Attempt will be m 020/21-25/26 to 20	nade to program t	his project in year	shown. 8/8/2023	DLA-Admin: Fun	n to financially dline zeroed out due	Total:	
3309	HBP	CON									
	Local Match										
ed. Reir	nb. Rate: 88.53%	constrain	the FTIP (PUSH)	ot ready to ad with Attempt will be n 020/21-25/26 to 20	nade to program t	his project in year	shown. 8/8/2023	DLA-Admin: Fun	n to financially dline zeroed out due	Total:	
3309	HBP	CON	374,659							-374,659	
	Local Match		48,541							-48,541	
ed. Reir	nb. Rate: 88.53%		9 Eduardo Moren er 2019 Survey.	o-Castaneda: Not	ready to ad within	6 months. CON	funds moved from	FFY Beyond to 1	9/20. As requested in	Total:	
3309	HBP	CON	-374,659							374,659	
	Local Match		-48,541							48,541	
ed. Reir	nb. Rate: 88.53%			t ready to ad withir . Attempt will be m				yond. Action take	en to financially	Total:	
3309	HBP	CON									
	Local Match										
ed. Reir	nb. Rate: 88.53%	constrain	the FTIP (PUSH)	ot ready to ad with . Attempt will be n)20/21-25/26 to 20	nade to program t	his project in year	shown. 8/8/2023	DLA-Admin: Fun	n to financially dline zeroed out due	Total:	
3309	HBP	CON									
	Local Match										
ed. Reir	nb. Rate: 88.53%			ot ready to ad with					n to financially dline zeroed out due	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3309	HBP Local Match	CON									
ed. Reir	nb. Rate: 88.53%	constra	017 DLA-Admin: No in the FTIP (PUSH). cycle migration: 20	Attempt will be m	nade to program t	his project in year	shown. 7/27/2021	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3309	HBP	CON	374,659							-374,659	
	Local Match		48,541							-48,541	
ed. Reir	nb. Rate: 88.53%	9/15/20 Survey.	17 Vu Ngo: Not rea	dy to ad within 6 n	nonths. CON fun	ds moved from FF	Y Beyond to 18/19	. As requested in	September 2017	Total:	
3309	HBP	CON	-374,659							374,659	
	Local Match		-48,541							48,541	
ed. Reir	nb. Rate: 88.53%		016 DLA-Admin: No in the FTIP (PUSH).					eyond. Action take	en to financially	Total:	
3309	HBP	CON									
	Local Match										
ed. Reir	nb. Rate: 88.53%	constra	016 DLA-Admin: No in the FTIP (PUSH). cycle migration: 20	Attempt will be m	nade to program t	his project in year	shown. 7/27/2021	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3309	HBP	CON									
	Local Match										
ed. Reir	nb. Rate: 88.53%	constra	016 DLA-Admin: No in the FTIP (PUSH). cycle migration: 20	Attempt will be m	nade to program t	his project in year	shown. 7/27/2021	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3309	HBP	CON	374,659							-374,659	
	Local Match		48,541							-48,541	
ed. Reir	nb. Rate: 88.53%		16 Albert Vergel de ber 2016 Survey.	Dios: Not ready to	o ad within 6 mon	ths. CON funds m	loved from FFY Be	yond to 17/18. As	s requested in	Total:	
3309	HBP	CON	-374,659							374,659	
	Local Match		-48,541							48,541	
ed. Reir	nb. Rate: 88.53%		16 DLA-Admin: Not in the FTIP (PUSH).					ond. Action taker	n to financially	Total:	
3309	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%		015 DLA-Admin: No						to financially dline zeroed out due	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3309	HBP Local Match	CON									
⁻ ed. Reir	mb. Rate: 88.53%	constrair	15 DLA-Admin: N the FTIP (PUSH) cycle migration: 20	. Attempt will be n	nade to program t	this project in year	shown. 7/27/202	1 DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
3309	HBP	CON	374,659							-374,659	
	Local Match		48,541							-48,541	
Fed. Reir	mb. Rate: 88.53%		5 Albert Vergel de ber 2015 Survey.	Dios: Not ready to	o ad within 6 mor	nths. CON funds n	noved from FFY B	eyond to 17/18. A	s requested in	Total:	
3309	HBP	CON	-374,659							374,659	
	Local Match		-48,541							48,541	
Fed. Reir	mb. Rate: 88.53%		14 DLA-Admin: N n the FTIP (PUSH)					eyond. Action tak	en to financially	Total:	
3309	HBP Local Match	CON									
Fed. Reir	nb. Rate: 88.53%	constrair	14 DLA-Admin: N n the FTIP (PUSH) cycle migration: 20	. Attempt will be n	nade to program t	this project in year	shown. 8/25/201	9 DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3309	HBP Local Match	CON									
Fed. Reii	nb. Rate: 88.53%	Septemb	4 Albert Vergel de ber 2014 Survey. 8 s not impact funds	3/25/2019 DLA-Ádi	min: Fundline ze				•	Total:	
3309	HBP Local Match	CON									
Fed. Reii	nb. Rate: 88.53%	constrair	13 DLA-Admin: N n the FTIP (PUSH) cycle migration: 20	. Attempt will be n	nade to program t	this project in year	shown. 8/25/201	9 DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
3309	HBP Local Match	CON									
Fed. Reii	nb. Rate: 88.53%	constrair	13 DLA-Admin: N n the FTIP (PUSH) cycle migration: 20	. Attempt will be n	nade to program t	this project in year	shown. 8/25/201	9 DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3309	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%		13 DLA-Admin: N						n to financially ndline zeroed out due	Total:	

					pro	ogrammed in a					
	istrict: 08	County: F	Riverside								
Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3309	HBP	CON	374,659							-374,659	
	Local Match		48,541							-48,541	
ed. Reir	nb. Rate: 88.53%		3 Albert Vergel de er 2013 Survey.	Dios: Not ready to	o ad within 6 mon	ths. CON funds m	noved from FFY Be	eyond to 14/15. A	s requested in	Total:	
3309	HBP	CON	-374,659							374,659	
	Local Match		-48,541							48,541	
ed. Reir	nb. Rate: 88.53%		12 DLA-Admin: No the FTIP (PUSH).	ot ready to ad with	in 6 months. CO	N funds moved fro	m FFY 15/16 to Be	eyond. Action tak	en to financially	Total:	
3309	HBP	CON									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	constrain	12 DLA-Admin: No the FTIP (PUSH). ycle migration: 20	Attempt will be n	nade to program t	his project in year	shown. 8/17/2017	DLA-Admin: Fur	n to financially Indline zeroed out due	Total:	
3309	HBP	CON									
	Local Match										
ed. Reir	nb. Rate: 88.53%	constrain	12 DLA-Admin: No the FTIP (PUSH). ycle migration: 20	Attempt will be n	nade to program t	his project in year	shown. 8/17/2017	DLA-Admin: Fur	n to financially Indline zeroed out due	Total:	
3309	HBP	CON									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	constrain	11 DLA-Admin: No the FTIP (PUSH). ycle migration: 20	Attempt will be n	nade to program t	his project in year	shown. 8/21/2015	DLA-Admin: Fur	n to financially Indline zeroed out due	Total:	
3309	HBP Local Match	CON									
⁻ ed. Reir	nb. Rate: 88.53%	constrain	10 DLA-Admin: No the FTIP (PUSH). ycle migration: 20	Attempt will be n	nade to program t	his project in year	shown. 8/21/2015	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3309	HBP	CON	374,659							-374,659	
	Local Match		48,541							-48,541	
ed. Reir	nb. Rate: 88.53%	10/4/2010 Survey.	0 Eric Tang: Not r	eady to ad within 6	6 months. CON fu	unds moved from F	FY Beyond to 11/	12. As requested	in September 2010	Total:	
		CON								374,659	374,659
3309	HBP	CON									
3309	HBP Local Match	CON								48,541	48,541

esponsible Agency	/	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Indio		HBP w	E NO. PM00188, ebsite for backup Proj: -5275(041)		Maintenance Pro	gram (BPMP) var	ious bridges in Th	e City of Indio See	Caltrans Local Assi	stance
Phase Summa	iry:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	PE			500,000				638,531		1,138,531
	R/W								172,500	172,500
	CON								6,378,804	6,378,804
	Total			500,000				638,531	6,551,304	7,689,835
Fund Source S	Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$			400,000				510,825	5,241,043	6,151,868
	Local Match			100,000				127,706	1,310,261	1,537,967
	LSSRP Bond									
	Local AC									
	Total			500,000				638,531	6,551,304	7,689,835
PE Summa	ry:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$			400,000				510,825		910,825
	Local Match			100,000				127,706		227,706
	LSSRP Bond									
	Local AC									
	Total			500,000				638,531		1,138,531
hase Funding Details:										
roj id Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
614 HBP	PE					-510,825		510,825		
Local Match d. Reimb. Rate: 80.00%	6 3/6/2025 H	Harrison Anderso	n: Not ready to ac	d within 6 months.	PE funds moved	-127,706 from FFY 25/26 to	27/28. NEPA no	127,706 t yet clear.	Total:	
614 HBP	PE					510,825			-510,825	
Local Match						127,706			-127,706	
d. Reimb. Rate: 80.00%	6 8/21/2024 Annual Sta		Not ready to ad w	ithin 6 months. PE	funds moved fro	n FFY Beyond to	25/26. As reques	ted in 2024 HBP	Total:	
614 HBP Local Match	PE			-510,825 -127,706					510,825 127,706	
d. Reimb. Rate: 80.00%	6 10/13/202	3 DLA-Admin: R	evised fund line to	separate PE fund	ing for NEPA and	final design			Total:	

	onsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4614	HBP	PE			910,825						910,825
1011	Local Match				227,706						227,706
Fed. Re	imb. Rate: 80.00%		2021 DLA-Admin: F ammed for PE not y		sement rate from 8	8.53% to 80.00%	for on system pro	oject, local agency	wants to keep	Total:	1,138,531
4614	HBP	PE			-1,007,941						-1,007,941
	Local Match				-130,590						-130,590
Fed. Re	imb. Rate: 88.53%		2021 DLA-Admin: F ammed for PE not y		sement rate from 8	8.53% to 80.00%	for on system pro	oject, local agency	wants to keep	Total:	-1,138,531
4614	HBP	PE	-1,007,941		1,007,941						
	Local Match		-130,590		130,590						
Fed. Re	imb. Rate: 88.53%		/2020 DLA-Admin: TIP (PUSH). Attem				m FFY 21/22 to 2	3/24. Action taker	n to financially constr	ain Total:	
4614	HBP	PE	1,007,941								1,007,941
	Local Match		130,590								130,590
Fed. Re	imb. Rate: 88.53%	1/23/	2018 Linda Newton:	New eligible proj	ect.					Total:	1,138,531
	R/W Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								138,000	138,000
		Local Match								34,500	34,500
		SSRP Bond									
	-										
	-	Local AC									
		Local AC	<u>+</u> +							172,500	172,50
Phase	Funding Details:		<u>+</u> +							172,500	172,500
Phase Proj id		Local AC Total	<u>+</u> +	22/23	23/24	24/25	25/26	26/27	27/28	172,500 Beyond	172,500 Total
	Funding Details:	Local AC		22/23	23/24	24/25	25/26	26/27	27/28	· · ·	
Proj id	Funding Details: Funds Src	Local AC Total Phase		22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Proj id 4614	Funding Details: Funds Src HBP	Local AC Total Phase R/W 8/15//		evise RW reimburs						Beyond 138,000	Total 138,000
Proj id 4614	Funding Details: Funds Src HBP Local Match	Local AC Total Phase R/W 8/15//	Prior 2021 DLA-Admin:Re	evise RW reimburs						Beyond 138,000 34,500	Total 138,000 34,500
Proj id 4614 Fed. Re	Funding Details: Funds Src HBP Local Match imb. Rate: 80.00%	Local AC Total Phase R/W 8/15/2 progr	Prior 2021 DLA-Admin:Re	evise RW reimburs						Beyond 138,000 34,500 Total:	Total 138,000 34,500 172,500
Proj id 4614 Fed. Re 4614	Funding Details: Funds Src HBP Local Match imb. Rate: 80.00% HBP	Local AC Total Phase R/W 8/15/ progr R/W 8/15/	Prior 2021 DLA-Admin:Re	evise RW reimburg et authorized evise RW reimbur	sement rate from 8	8.53% to 80.00%	for on system pro	oject, local agency	wants to keep	Beyond 138,000 34,500 Total: -152,714	Total 138,000 34,500 172,500 -152,714
Proj id 4614 Fed. Re 4614	Funding Details: Funds Src HBP Local Match imb. Rate: 80.00% HBP Local Match	Local AC Total Phase R/W 8/15/ progr R/W 8/15/	Prior 2021 DLA-Admin:Re ammed for PE not y 2021 DLA-Admin: R	evise RW reimburg et authorized evise RW reimbur	sement rate from 8	8.53% to 80.00%	for on system pro	oject, local agency	wants to keep	Beyond 138,000 34,500 Total: -152,714 -19,786	Total 138,000 34,500 172,500 -152,714 -19,786
Proj id 4614 Fed. Re 4614 Fed. Re	Funding Details: Funds Src HBP Local Match imb. Rate: 80.00% HBP Local Match imb. Rate: 88.53%	Local AC Total Phase R/W 8/15/: progr R/W 8/15/: progr	Prior 2021 DLA-Admin:Re ammed for PE not y 2021 DLA-Admin: R	evise RW reimburg et authorized evise RW reimbur	sement rate from 8	8.53% to 80.00%	for on system pro	oject, local agency	wants to keep	Beyond 138,000 34,500 Total: -152,714 -19,786 Total:	Total 138,000 34,500 172,500 -152,714 -19,786 -172,500

[District: 08	County:	Riverside								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								5,103,043	5,103,043
		Local Match								1,275,761	1,275,761
	L	SSRP Bond									
		Local AC									
		Total								6,378,804	6,378,804
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4614	HBP	CON								5,103,043	5,103,043
	Local Match									1,275,761	1,275,761
Fed. Rei	mb. Rate: 80.00%		21 DLA-Admin: Re nmed for PE not ye		ement rate from 8	8.53% to 80.00% f	or on system pro	ject, local agency w	ants to keep	Total:	6,378,804
4614	HBP	CON								-5,647,155	-5,647,155
	Local Match									-731,649	-731,649
Fed. Rei	mb. Rate: 88.53%		21 DLA-Admin: Re nmed for PE not ye		sement rate from 8	38.53% to 80.00%	for on system pro	oject, local agency v	wants to keep	Total:	-6,378,804
4614	HBP	CON								5,647,155	5,647,155
	Local Match									731,649	731,649
Fed. Rei	mb. Rate: 88.53%	1/23/20	18 Linda Newton:	New eligible projec	ot.					Total:	6,378,804

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
La Quinta	Assista	E NO. PM00201 I ance HBP website Proj: BPMP-5433	for backup list of		ram (BPMP), vai	rious bridges in the	City of La Quinta.	See Caltrans Loca	I
Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE				701,000					701,00
R/W									
CON								2,384,000	2,384,00
Total				701,000				2,384,000	3,085,00
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				560,800				1,907,200	2,468,00
Local Match				140,200				476,800	617,00
LSSRP Bond									
Local AC									
Total				701,000				2,384,000	3,085,00
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				560,800					560,80
Local Match				140,200					140,20
LSSRP Bond									
Local AC									
Total				701,000					701,00
Phase Funding Details:									
Proj id Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4655 HBP PE				-36,000					-36,000
Local Match				-9,000					-9,000
ed. Reimb. Rate: 80.00% 2/4/2025 [JLA-Admin: PE 1	unds revised to re	TIECT RFA.					Total:	-45,000
4655 HBP PE				36,000					36,000
Local Match				9,000					9,000
ed. Reimb. Rate: 80.00% 4/17/2024	Roberta Jensen:	Revised fund line	to match approve	ed revised pm list d	ated 07/19/23			Total:	45,000
4655 HBP PE	-560,800			560,800					
Local Match	-140,200			140,200					
ed. Reimb. Rate: 80.00% 9/26/2022 prioritizatio		t ready to ad within	n 6 months. PE fu	unds moved from F	FY 21/22 to 24/2	25. Funding pushed	due to project	Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

					pre	egrammed m a					
	District: 08	County: R									
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4655	HBP	PE	560,800								560,800
	Local Match		140,200								140,200
Fed. Rei	mb. Rate: 80.00%	2/12/2019	Bobby Zezoff: N	ew eligible BPMP	submittal.					Total:	701,000
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								1,907,200	1,907,200
		Local Match								476,800	476,800
	L	SSRP Bond									
		Local AC									
		Total								2,384,000	2,384,000
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4655	HBP	CON								-802,400	-802,400
	Local Match									-200,600	-200,600
Fed. Rei	mb. Rate: 80.00%	4/17/2024	Roberta Jensen:	Revised fund line	e to match approv	ed revised pm list	dated 07/19/23			Total:	-1,003,000
4655	HBP	CON	-3,329,578							2,709,600	-619,978
	Local Match		-832,394							677,400	-154,994
Fed. Rei	mb. Rate: 80.00%	9/26/2022 prioritizati		ready to ad within	n 6 months. CON	I funds moved from	n FFY 21/22 to Bey	yond. Funding pu	shed due to project	Total:	-774,972
4655	HBP	CON	3,329,578								3,329,578
	Local Match		832,394								832,394
Fed. Rei	mb. Rate: 80.00%	2/12/2019	Bobby Zezoff: N	ew eligible BPMP	submittal.					Total:	4,161,972

esponsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Palm Desert	Assista		Bridge Preventive for backup list of		gram (BPMP), vai	ious bridges in the	e City of Palm Dese	rt. See Caltrans Lo	cal
Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE R/W							496,000		496,00
CON								1,491,000	1,491,00
Total							496,000	1,491,000	1,987,00
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$							396,800	1,192,800	1,589,60
Local Match							99,200	298,200	397,40
LSSRP Bond									
Local AC									
Total							496,000	1,491,000	1,987,00
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$							396,800		396,80
Local Match							99,200		99,20
LSSRP Bond									
Local AC									
Total							496,000		496,00
hase Funding Details:	Deixa	00/00	00/04	04/05	05/00	00/07	07/00	Davand	
oj id Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
372 HBP PE Local Match							396,800 99,200		396,800 99,200
I. Reimb. Rate: 80.00% 8/27/2024	DLA-Admin: Ne	w eligible project	on 2024 Project Pr	rioritization List.			-	Total:	496,000

D	istrict: 08	County:	Riverside								
Respor	nsible Agency	/	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summa	ary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								1,192,800	1,192,800
		Local Match								298,200	298,200
		LSSRP Bond									
		Local AC									
		Total								1,491,000	1,491,000
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4872	HBP	CON								1,192,800	1,192,800
	Local Match									298,200	298,200
Fed. Reir	nb. Rate: 80.00%	% 8/27/20	024 DLA-Admin: N	lew eligible project	on 2024 Project F	Prioritization List.				Total:	1,491,000

D	District: 08 Coun	ty: Riverside								
Respo	nsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Paln	n Springs	cross	GE NO. 00L0027, S ing with 4 lane bridg d Proj: BR-NBIL(502	e. (Not capacity i		/ER ARENAS CA	NYON SOUTH DR	AINAGE CHANNEL.	Replace 4 lane	low water
	Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		PE 725,000								725,00
	R	/W 650,000								650,00
	C	NC	5,353,800							5,353,80
	To	tal 1,375,000	5,353,800							6,728,80
	Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fe	d \$ 1,217,288	4,739,719							5,957,00
	Local Ma	tch 157,713	614,081							771,79
	LSSRP Bo	nd								
	Local	AC								
	Тс	tal 1,375,000	5,353,800							6,728,80
	PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fe	d\$ 641,843								641,84
	Local Ma	tch 83,158								83,15
	LSSRP Bo	nd								
	Local	AC								
	Тс	tal 725,000								725,00
Phase	Funding Details:									
Proj id	Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3199	HBP PE Local Match	-500,726 -64,874								-500,726 -64,874
ed. Rei	mb. Rate: 88.53% 11	/20/2012 Linda Newton	: Correct error, the	funding was not a	authorized under P	E, but Right of Wa	ay.		Total:	-565,600
3199	HBP PE	500,726								500,726
	Local Match	64,874								64,874
ed. Rei	mb. Rate: 88.53% 10	/22/2012 Linda Newton	: Update funding to	match FMIS obli	gations to date.				Total:	565,600
3199	HBP PE	260,348								260,348
	Local Match	33,731								33,731
⁻ ed. Reir		7/2009 Chris Igbinedio			osals received from	n 5 consultants an	d have been appro	ved by Audits and	Total:	294,079

D	District: 08	County:	Riverside								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3199 Fed. Reir	HBP Local Match mb. Rate: 88.53%	PE	381,494 49,427							Total:	381,494 49,427 430,921
	R/W Summar	rv:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	575,445							,	575,445
		Local Match	74,555								74,555
	I	LSSRP Bond									
		Local AC									
		Total	650,000								650,000
	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3199	HBP	R/W									
Ead Dair	Local Match	44/00	2040 Linda Navitan	Natura du ta a du	uithin Character F			11/10 Euroda ablia			
red. Reli	mb. Rate: 88.53%		2012 Linda Newton: ng moved to match a	,				0	ored out due to FTIP	Total:	
			migration: 2012/13-								
3199	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	Septe	12 Albert Vergel de mber 2012 survey.	8/21/2015 DLA-Ad	min: Fundline zer					Total:	
3199	НВР	R/W	oes not impact funds	s in the current FT	IP cycle.						
0100	Local Match	1.0,00									
Fed. Reir	mb. Rate: 88.53%	4/24/2	012 Eric Tang: \$56	5600 of R/W funds	s (\$650,000) will b	e remain in fiscal y	/ear 11/12 due to ti	he additional R/W f	funds (utility	Total:	
			tion) will be moved t 15-19/20. This does				eroed out due to F	TIP cycle migration	n: 2012/13-17/18 to	rotal.	
3199	HBP	R/W		•		-					
	Local Match										
Fed. Reir	mb. Rate: 88.53%		010 Eric Tang: Not d out due to FTIP cy							Total:	
3199	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	DLA-A	2009 Chris Igbinedior Admin: Fundline zero It FTIP cycle.							Total:	

D	District: 08	County:	Riverside								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3199 Fed. Reir	HBP Local Match nb. Rate: 88.53%	R/W	575,445 74,555							Total:	575,445 74,555 650,000
		I		I					I		650,000
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$		4,739,719							4,739,719
		Local Match		614,081							614,081
	L	SSRP Bond									
		Local AC									
		Total		5,353,800							5,353,800
	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3199	HBP	CON		-4,382							-4,382
	Local Match			-568							-568
Fed. Reir	mb. Rate: 88.53%	5/22/20	23 Linda Newton: F	Revise funding to	match RFA, err	or found in estimate	Э.			Total:	-4,950
3199	HBP	CON		1,645,551							1,645,551
	Local Match			213,199							213,199
Fed. Reir	mb. Rate: 88.53%	10/8/20	22 DLA-Admin: Pro	ogram additional (CON as request	ed in LAPG 6-D da	ted 10/14/2021.			Total:	1,858,750
3199	HBP	CON		3,098,550			-3,098,550				
	Local Match			401,450			-401,450				
Fed. Reir	mb. Rate: 88.53%	8/30/20	022 Matt Sapp: CON	I funds moved fro	om FFY 25/26 to	22/23 by City requ	lest in 2022 Annual	Status update.		Total:	
3199	HBP	CON				-3,098,550	3,098,550				
	Local Match	10/00/0				-401,450	401,450		c		
Fed. Keir	mb. Rate: 88.53%		P (PUSH). Attempt				1 FFY 24/25 to 25/20	5. Action taken to	o financially constrain	Total:	
3199	HBP	CON			-3,098,550	3,098,550					
	Local Match				-401,450	401,450					
Fed. Reir	mb. Rate: 88.53%		2021 DLA-Admin: N P (PUSH). Attempt				n FFY 23/24 to 24/2	5. Action taken to	o financially constrain	Total:	
3199	HBP	CON	· · ·	-3,098,550	3,098,550						
	Local Match			-401,450	401,450						
Fed. Reir	mb. Rate: 88.53%		2021 DLA-Admin: N P (PUSH). Attempt	•			n FFY 22/23 to 23/24	1. Action taken to	o financially constrain	Total:	
respu	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
--	---	--	---	--	---	--	---	-----------------------------	---------------------------------------	--	-------
-	Insible Agency		THO	22/23	23/24	24/20	23/20	20/21	21120	Deyond	างเล
3199	HBP	CON		3,098,550						-3,098,550	
	Local Match			401,450						-401,450	
Fed. Rei	mb. Rate: 88.53%		l Eduardo Moreno er 2021 Status.	o-Castaneda: NEA	RLY Ready to Ad	vertise. CON fund	ls moved from FF	Y Beyond to 22/23.	As requested in	Total:	
3199	HBP	CON			-3,098,550					3,098,550	
	Local Match				-401,450					401,450	
Fed. Rei	mb. Rate: 88.53%			ARLY Ready to A will be made to pro			FY 23/24 to Beyon	d. Action taken to t	inancially constrai	ⁿ Total:	
3199	HBP	CON		-3,098,550	3,098,550						
	Local Match			-401,450	401,450						
Fed. Rei	mb. Rate: 88.53%			ARLY Ready to A will be made to pro			FY 22/23 to 23/24.	Action taken to fin	ancially constrain	Total:	
3199	HBP	CON	-3,098,550	3,098,550							
	Local Match		-401,450	401,450							
Fed. Rei	mb. Rate: 88.53%			ARLY Ready to Ac will be made to pro			FY 21/22 to 22/23.	Action taken to fin	ancially constrain	Total:	
3199	HBP	CON	<u>, , , , , , , , , , , , , , , , , , , </u>	· · ·	0 1 5	,					
	Local Match										
Fed. Rei	mb. Rate: 88.53%					ds moved from FI		Action taken to fin	ancially constrain	Total:	
				25/26 to 2022/23-27				n: Fundline zeroed ycle.		Total.	
3199	HBP									-3,098,550	
3199	HBP Local Match	cycle mig	ration: 2020/21-2								
		cycle mig CON 9/21/2020	ration: 2020/21-2 3,098,550 401,450) Eduardo Morenc	25/26 to 2022/23-27	7/28. This does not	ot impact funds in	the current FTIP c		out due to FTIP	-3,098,550	
	Local Match	cycle mig CON 9/21/2020	ration: 2020/21-2 3,098,550 401,450) Eduardo Morenc	25/26 to 2022/23-23 o-Castaneda: Mov	7/28. This does not	ot impact funds in	the current FTIP c	ycle.	out due to FTIP	-3,098,550 -401,450	
Fed. Rei	Local Match mb. Rate: 88.53%	cycle mig CON 9/21/2020 is nearly r	ration: 2020/21-2 3,098,550 401,450) Eduardo Morenc	25/26 to 2022/23-23 o-Castaneda: Mov	7/28. This does no ed CON funds from ths.	ot impact funds in	the current FTIP c	ycle.	out due to FTIP	-3,098,550 -401,450 Total:	
Fed. Rei 3199	Local Match mb. Rate: 88.53% HBP	cycle mig CON 9/21/2020 is nearly r CON 10/31/201	ration: 2020/21-2 3,098,550 401,450 D Eduardo Moreno ready to advertise	25/26 to 2022/23-23 p-Castaneda: Mov within next 6 mon	7/28. This does not ed CON funds from ths. -3,098,550 -401,450 in 6 months. CON	n Beyond to FFY	the current FTIP c 20/21 as requeste m FFY 23/24 to Be	ycle.	out due to FTIP	-3,098,550 -401,450 Total: 3,098,550	
Fed. Rei 3199	Local Match mb. Rate: 88.53% HBP Local Match	cycle mig CON 9/21/2020 is nearly r CON 10/31/201	ration: 2020/21-2 3,098,550 401,450 D Eduardo Moreno ready to advertise	p-Castaneda: Mov within next 6 mon	7/28. This does not ed CON funds from ths. -3,098,550 -401,450 in 6 months. CON	n Beyond to FFY	the current FTIP c 20/21 as requeste m FFY 23/24 to Be	ycle. d in 2020 Septemb	out due to FTIP	-3,098,550 -401,450 Total: 3,098,550 401,450	
Fed. Rei 3199 Fed. Rei	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	cycle mig CON 9/21/2020 is nearly r CON 10/31/201 constrain	ration: 2020/21-2 3,098,550 401,450 D Eduardo Moreno ready to advertise	25/26 to 2022/23-23 p-Castaneda: Mov within next 6 mon lot ready to ad with . Attempt will be n	ed CON funds from ths. -3,098,550 -401,450 in 6 months. CON nade to program th	n Beyond to FFY	the current FTIP c 20/21 as requeste m FFY 23/24 to Be	ycle. d in 2020 Septemb	out due to FTIP	-3,098,550 -401,450 Total: 3,098,550 401,450	
Fed. Rei 3199 Fed. Rei 3199	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP	cycle mig CON 9/21/2020 is nearly r CON 10/31/201 CON 10/31/201	ration: 2020/21-2 3,098,550 401,450 D Eduardo Moreno ready to advertise 19 DLA-Admin: N the FTIP (PUSH)	25/26 to 2022/23-23 co-Castaneda: Move within next 6 mone lot ready to ad with . Attempt will be m -3,098,550 -401,450	ed CON funds from ths. -3,098,550 -401,450 in 6 months. CON nade to program th 3,098,550 401,450 in 6 months. CON	n Beyond to FFY I funds moved fro is project in year	the current FTIP c 20/21 as requeste m FFY 23/24 to Be shown. m FFY 22/23 to 23	ycle. d in 2020 Septemb	out due to FTIP er Survey. Project	-3,098,550 -401,450 Total: 3,098,550 401,450	
Fed. Rei 3199 Fed. Rei 3199	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match	cycle mig CON 9/21/2020 is nearly r CON 10/31/201 constrain CON	ration: 2020/21-2 3,098,550 401,450 D Eduardo Moreno ready to advertise 19 DLA-Admin: N the FTIP (PUSH) 19 DLA-Admin: N the FTIP (PUSH)	25/26 to 2022/23-23 p-Castaneda: Mov within next 6 mon lot ready to ad with . Attempt will be n -3,098,550 -401,450 lot ready to ad with . Attempt will be n	ed CON funds from ths. -3,098,550 -401,450 in 6 months. CON nade to program th 3,098,550 401,450 in 6 months. CON	n Beyond to FFY I funds moved fro is project in year	the current FTIP c 20/21 as requeste m FFY 23/24 to Be shown. m FFY 22/23 to 23	ycle. d in 2020 Septemb	out due to FTIP er Survey. Project	-3,098,550 -401,450 Total: 3,098,550 401,450 Total:	
Fed. Rei 3199 Fed. Rei 3199 Fed. Rei	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	cycle mig CON 9/21/2020 is nearly r CON 10/31/201 CON 10/31/201	ration: 2020/21-2 3,098,550 401,450 D Eduardo Moreno ready to advertise 19 DLA-Admin: N the FTIP (PUSH)	25/26 to 2022/23-23 co-Castaneda: Move within next 6 mone lot ready to ad with . Attempt will be m -3,098,550 -401,450 lot ready to ad with	ed CON funds from ths. -3,098,550 -401,450 in 6 months. CON nade to program th 3,098,550 401,450 in 6 months. CON	n Beyond to FFY I funds moved fro is project in year	the current FTIP c 20/21 as requeste m FFY 23/24 to Be shown. m FFY 22/23 to 23	ycle. d in 2020 Septemb	out due to FTIP er Survey. Project	-3,098,550 -401,450 Total: 3,098,550 401,450 Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3199	HBP Local Match	CON									
ed. Reir	nb. Rate: 88.53%	constrai	n the FTIP (PUSH)	lot ready to ad with). Attempt will be n 020/21-25/26 to 20	nade to program t	his project in year	shown. 8/8/2023	DLA-Admin: Fund	n to financially dline zeroed out due	Total:	
3199	HBP	CON	3,098,550							-3,098,550	
	Local Match		401,450							-401,450	
ed. Reir	nb. Rate: 88.53%	10/8/201 2019 Su		Not ready to ad w	ithin 6 months. C	ON funds moved f	rom FFY Beyond	to 20/21. As requ	ested in September	Total:	
3199	HBP	CON	-3,098,550							3,098,550	
	Local Match		-401,450							401,450	
Fed. Reir	nb. Rate: 88.53%			ot ready to ad within . Attempt will be n				yond. Action take	n to financially	Total:	
3199	HBP Local Match	CON									
⁻ ed. Reir	nb. Rate: 88.53%	constrai	n the FTIP (PUSH)	ot ready to ad within). Attempt will be n 020/21-25/26 to 20	nade to program t	his project in year	shown. 8/8/2023	DLA-Admin: Fund	to financially dline zeroed out due	Total:	
3199	HBP Local Match	CON									
Fed. Reir	nb. Rate: 88.53%	constrai	n the FTIP (PUSH)	ot ready to ad within). Attempt will be n 020/21-25/26 to 20	nade to program t	his project in year	shown. 8/8/2023	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3199	HBP	CON									
Fed. Reir	Local Match nb. Rate: 88.53%	Survey.							September 2018 This does not impac	Total: t	
3199	HBP Local Match	CON									
Fed. Reir	nb. Rate: 88.53%	the FTIF	P (PUSH). Attempt		ogram this projec	t in year shown. 7	/27/2021 DLA-Adı	nin: Fundline zer	financially constrain oed out due to FTIP	Total:	
3199	HBP Local Match	CON									
	nb. Rate: 88,53%	3/22/201	18 DLA-Admin: NE	EARLY Readv to A	dvertise. CON fu	nds moved from F	FY 18/19 to 17/18	. Line Item projec	t funds moved back	Total:	

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3199 ⁻ ed. Reir	HBP Local Match nb. Rate: 88.53%	the FTIP	(PUSH). Attempt	•	ogram this projec	t in year shown. 7	/27/2021 DLA-Ad	min: Fundline zer	n financially constrain oed out due to FTIP	Total:	
3199	HBP Local Match	CON									
Fed. Reir	nb. Rate: 88.53%	the FTIP	(PUSH). Attempt		ogram this projec	t in year shown. 8	/25/2019 DLA-Ad	min: Fundline zer	financially constrain oed out due to FTIP	Total:	
3199	HBP Local Match	CON									
⁻ ed. Reir	nb. Rate: 88.53%		nin: Fundline zero	Dios: CON funds bed out due to FTIF			•	•		Total:	
3199	HBP Local Match	CON									
⁻ ed. Reir	nb. Rate: 88.53%	constrain	the FTIP (PUSH)	t ready to ad within Attempt will be n 016/17-21/22 to 20	nade to program t	this project in year	shown. 8/25/201	9 DLA-Admin: Fu	to financially ndline zeroed out due	Total:	
3199	HBP Local Match	CON									
⁼ ed. Reir	nb. Rate: 88.53%	2015 Sur		LA-Admin: Fundli					uested in September 3/24. This does not	Total:	
3199	HBP Local Match	CON									
Fed. Reir	nb. Rate: 88.53%	the FTIP	(PUSH). Attempt		ogram this projec	t in year shown. 8	/25/2019 DLA-Ad	min: Fundline zer	o financially constrain oed out due to FTIP	Total:	
3199	HBP Local Match	CON									
Fed. Reir	nb. Rate: 88.53%	the FTIP	(PUSH). Attempt		ogram this projec	t in year shown. 8	/25/2019 DLA-Ad	min: Fundline zer	o financially constrain oed out due to FTIP	Total:	
3199	HBP	CON	3,098,550							-3,098,550	
	Local Match		401,450							-401,450	
-ed. Reir	mb. Rate: 88.53%		4 Albert Vergel de er 2014 Survey.	Dios: Not ready to	o ad within 6 mor	ths. CON funds n	noved from FFY B	eyond to 15/16. A	s requested in	Total:	

-	District: 08	,	Riverside	00/00	00/04	04/05	05/00	00/07	07/00		
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3199	HBP	CON	-3,098,550							3,098,550	
	Local Match		-401,450							401,450	
Fed. Rei	mb. Rate: 88.53%		2013 DLA-Admin: No ain the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	
3199	HBP Local Match	CON									
⁻ ed. Rei	mb. Rate: 88.53%	constra	2013 DLA-Admin: No ain the FTIP (PUSH). P cycle migration: 207	Attempt will be r	nade to program tl	nis project in yea	shown. 8/25/2019	DLA-Admin: Fur		Total:	
3199	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	constra	2013 DLA-Admin: No ain the FTIP (PUSH). ^o cycle migration: 20 <i>°</i>	Attempt will be r	nade to program tl	nis project in year	shown. 8/25/2019	DLA-Admin: Fur		Total:	
3199	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	constra	2013 DLA-Admin: No ain the FTIP (PUSH). P cycle migration: 201	Attempt will be r	nade to program tl	nis project in year	shown. 8/17/2017	DLA-Admin: Fur		Total:	
3199	HBP	CON	3,098,550							-3,098,550	
	Local Match		401,450							-401,450	
ed. Rei	mb. Rate: 88.53%		013 Albert Vergel de I nber 2013 Survey.	Dios: Not ready t	o ad within 6 mon	hs. CON funds i	noved from FFY Be	eyond to 14/15. A	s requested in	Total:	
3199	HBP	CON	-3,098,550							3,098,550	
	Local Match		-401,450							401,450	
ed. Rei	mb. Rate: 88.53%		2007 DLA-Admin: CC t is not ready to adver		from FFY 2010/11	to Beyond. Actio	on taken to financia	lly constrain the F	TIP (PUSH). HBP	Total:	
3199	HBP	CON	3,098,550								3,098,550
			404 450								404 450
	Local Match		401,450								401,450

C	District: 08 Co	ounty: Ri	verside								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Paln	n Springs		new 4	GE NO. 56C0408 lane bridge. l Proj: BRLS-528		N DR. OVER TAH	QUITZ CREEK C	HANNEL, 0.4 MI. S/	O RAMON ROAD.	Replace 4 lane l	oridge with
	Phase Summary:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		PE	1,600,000								1,600,000
		R/W	840,000								840,000
		CON			8,137,000						8,137,000
		Total	2,440,000		8,137,000						10,577,000
	Fund Source Summa	nry:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	2,160,132		7,203,686						9,363,818
	Local	Match	279,868		933,314					0	1,213,182
	LSSRF	P Bond									
	Lo	cal AC									
		Total	2,440,000		8,137,000						10,577,000
	PE Summary:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	1,416,480								1,416,480
	Local	Match	183,520								183,520
	LSSRF	P Bond									
	Lo	cal AC									
		Total	1,600,000								1,600,000
Phase	Funding Details:										
Proj id	Funds Src Ph	ase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3974	HBP PE Local Match										
Fed. Reir	nb. Rate: 88.53%		n: Fundline zero				•	n 2020 September S This does not impac		Total:	
3974	HBP PE		299,231								299,231
	Local Match		38,769								38,769
Fed. Reir	mb. Rate: 88.53%	10/8/2019	Jacoub Hanna:	Additional PE fur	nds for FY 19/20. A	s requested in Se	ptember survey 2	019. Not ready to a	d within 6 months	Total:	338,000
3974	HBP PE		192,995								192,995
	Local Match		25,005								25,005
Fed. Reir	mb. Rate: 88.53%	9/20/2016 Survey.	Albert Vergel de	e Dios: Not ready	to ad within 6 mon	ths. PE funds add	led in FFY 16/17.	As requested in Se	ptember 2016	Total:	218,000

Posnor	nsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Respo	Isible Agency			FIIO	22/23	23/24	24/23	23/20	20/21	21/20	веуопа	Total
3974	HBP Local Match	PE										
Fed. Reir	nb. Rate: 88.53%		September 20	16 Survey. 8/2		nin: Fundline zer		ved from FFY 15/16 P cycle migration:			Total:	
3974	HBP Local Match	PE										
⁻ ed. Reir	nb. Rate: 88.53%		September 20	15 Survey. 8/		nin: Fundline zer		ved from FFY 14/18 P cycle migration:			Total:	
3974	HBP	PE										
	Local Match											
Fed. Reir	mb. Rate: 88.53%			•				ved from FFY 15/16 2. This does not in		2017 DLA-Admin: e current FTIP cycle.	Total:	
3974	HBP	PE										
	Local Match											
⁻ ed. Reir	nb. Rate: 88.53%			SH). 8/17/2017	DLA-Admin: Fu					o financially constrain 17-21/22. This does	Total:	
3974	HBP	PE		137,222								137,222
	Local Match			17,779								17,779
⁻ ed. Reir	nb. Rate: 88.53%		bridge approar	rch, a bike trail ightly longer br	bench beneath t	he new bridge for	consistency with	or Class II bike lane blanned CV-Link m bench. As request	ulti-purpose trail		Total:	155,000
3974	HBP	PE		787,032								787,032
	Local Match			101,968								101,968
ed. Reir	nb. Rate: 88.53%		9/5/2012 Reza	Fereshtehnei	ad [.] PF funds pro	orammed as req	uested for replace	ment of 56C0408			Total:	889.000

D	istrict: 08	County:	Riverside								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	743,652								743,652
		Local Match	96,348								96,348
	L	SSRP Bond									
		Local AC									
		Total	840,000								840,000
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3974	HBP	R/W									
Fed. Reir	Local Match nb. Rate: 88.53%		2017 Vu Ngo: Not							Total:	
			y. 7/27/2021 DLA- in the current FTIP		zeroed out due to	FTIP cycle migra	tion: 2018/19-23/	24 to 2020/21-25/	26. This does not im	ipact	
3974	HBP	R/W									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	DLA-A	/2016 DLA-Admin: Admin: Fundline ze nt FTIP cycle.						t yet clear. 7/27/202 [,] npact funds in the	1 Total:	
3974	HBP	R/W	478,062								478,062
	Local Match		61,938								61,938
Fed. Reir	nb. Rate: 88.53%	9/21/2 Surve	•	de Dios: Not read	ly to ad within 6 m	onths. R/W funds	added in FFY 17	/18. As requested	in September 2016	Total:	540,000
3974	HBP	R/W									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	DLA-A	/2014 DLA-Admin: Admin: Fundline ze nt FTIP cycle.						t yet clear. 8/25/2019 npact funds in the	9 Total:	
3974	HBP Local Match	R/W									
Fed. Reir	nb. Rate: 88.53%	Septe	2014 Albert Vergel mber 2014 Survey loes not impact fun	8/25/2019 DLA-	Admin: Fundline				As requested in 22 to 2018/19-23/24.	Total:	
3974	HBP	R/W	265,590								265,590
	Local Match		34,410								34,410
Fed. Reir	nb. Rate: 88.53%	9/5/20)12 Reza Fereshtel	nnejad: R/W fund	ls programmed as	requested for rep	lacement of 56C0	0408.		Total:	300,000

D)istrict: 08	County:	Riverside								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summary	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$			7,203,686						7,203,686
		Local Match			933,314					0	933,314
	L	SSRP Bond									
		Local AC									
		Total			8,137,000						8,137,000
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3974	HBP	CON		-7,203,686	7,203,686						
	Local Match			-933,314	933,314						
Fed. Reir	mb. Rate: 88.53%	9/7/20	23 Matt Sapp: Re	eady to Advertise.	CON funds moved	from FFY 22/23	to 23/24. As requ	lested in 2023 HB	P Annual Status.	Total:	
3974	НВР	CON		7,203,686		-7,203,686					
	Local Match			933,314		-933,314					
Fed. Reir	mb. Rate: 88.53%	6/5/20	23 Matt Sapp: Re	eady to Advertise.	CON funds moved	from FFY 24/25	to 22/23. Phase	being advanced w	vith EPSP.	Total:	
3974	HBP	CON			-7,203,686	7,203,686					
	Local Match				-933,314	933,314					
Fed. Reir	mb. Rate: 88.53%		023 DLA-Admin: IP (PUSH).	NEARLY Ready to	Advertise. CON f	funds moved from	FFY 23/24 to 24	/25. Action taken	to financially constrai	in Total:	
3974	HBP	CON		-7,203,686	7,203,686						
	Local Match			-933,314	933,314						
Fed. Reir	mb. Rate: 88.53%			NEARLY Ready			m FFY 22/23 to 2	3/24. Action take	n to financially constra	ain Total:	
3974	HBP	CON		7,203,686			-7,203,686				
	Local Match			933,314			-933,314				
Fed. Reir	mb. Rate: 88.53%	8/30/2	022 Matt Sapp: 0	CON funds moved	from FFY 25/26 to	22/23 by City req	uest in 2022 Annu	ual Status update		Total:	
3974	HBP	CON				-7,203,686	7,203,686				
	Local Match					-933,314	933,314				
Fed. Reir	mb. Rate: 88.53%			NEARLY Ready			m FFY 24/25 to 2	5/26. Action take	n to financially constra	ain Total:	
3974	HBP	CON			-7,203,686	7,203,686					
	Local Match				-933,314	933,314					
Fed. Reir	mb. Rate: 88.53%			NEARLY Ready			m FFY 23/24 to 2	4/25. Action take	n to financially constra	ain Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Tota
•										-	
3974	HBP	CON		-7,203,686	7,203,686						
	Local Match			-933,314	933,314						
ed. Reil	mb. Rate: 88.53%		2021 DLA-Admin: N IP (PUSH). Attempt				FFY 22/23 to 23/24	 Action taken to t 	financially constrain	Total:	
3974	HBP	CON	-7,203,686	7,203,686							
	Local Match		-933,314	933,314							
ed. Reii	mb. Rate: 88.53%		2021 DLA-Admin: N IP (PUSH). Attempt				FFY 21/22 to 22/23	3. Action taken to t	financially constrain	Total:	
3974	HBP	CON	7,203,686							-7,203,686	
	Local Match		933,314							-933,314	
ed. Reii	mb. Rate: 88.53%		021 Eduardo Moreno nber 2021 Status.	o-Castaneda: NE	ARLY Ready to Ad	vertise. CON fun	ds moved from FF	Y Beyond to 21/22	. As requested in	Total:	
3974	HBP	CON			-7,203,686					7,203,686	
	Local Match				-933,314					933,314	
ed. Reii	mb. Rate: 88.53%		020 DLA-Admin: NE IP (PUSH). Attempt		Advertise. CON fun		FY 23/24 to Beyon	d. Action taken to	financially constrain	Total:	
3974	HBP	CON		-7,203,686	7,203,686						
	Local Match			-933,314	933,314						
ed. Rei	mb. Rate: 88.53%		020 DLA-Admin: NE IP (PUSH). Attempt	•			FY 22/23 to 23/24.	Action taken to fi	nancially constrain	Total:	
3974	HBP	CON	-7,203,686	7,203,686		-					
	Local Match		-933,314	933,314							
ed. Reii	mb. Rate: 88.53%		020 DLA-Admin: NE IP (PUSH). Attempt	EARLY Ready to A			FY 21/22 to 22/23.	Action taken to fi	nancially constrain	Total:	
3974	HBP	CON	<u> </u>								
	Local Match										
ed. Rei	mb. Rate: 88.53%	the FT	020 DLA-Admin: NE IP (PUSH). Attempt nigration: 2020/21-2	will be made to p	rogram this project	in year shown. 8	8/8/2023 DLA-Admi	n: Fundline zeroe		Total:	
3974	HBP	CON	7,203,686					-		-7,203,686	
	Local Match		933,314							-933,314	
ed. Reii	mb. Rate: 88.53%	9/21/20	020 Eduardo Moren	o-Castaneda: Mo	ved CON funds from	m Beyond to FFY	20/21 as requeste	d in 2020 Septeml	per Survey.	Total:	
3974	HBP	CON			-7,203,686					7,203,686	
	Local Match	-			-933,314					933,314	
ed. Rei	mb. Rate: 88.53%		2019 DLA-Admin: N ain the FTIP (PUSH)					eyond. Action take	en to financially	Total:	

	istrict: 08 nsible Agency	e o all	ty: Riverside	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
			1 1101			24/23	23/20	20/21	21/20	Deyona	TULAI
3974	HBP	CON		-7,203,686	7,203,686						
ad Dair	Local Match	10		-933,314	933,314						
rea. Reir	nb. Rate: 88.53%		/31/2019 DLA-Admin: Nonstrain the FTIP (PUSH).					4. Action take	n to financially	Total:	
3974	HBP Local Match	CON	-7,203,686 -933,314	7,203,686 933,314							
⁻ ed. Reir	nb. Rate: 88.53%		/31/2019 DLA-Admin: Nonstrain the FTIP (PUSH).					3. Action take	n to financially	Total:	
3974	HBP Local Match	CON									
Ead Rair	nb. Rate: 88,53%	10/	(21/2010 DI & Admine N	t ready to ad with	hin 6 months CC	NI funda mayod fr	m FEV 20/21 to 21/2	2 Action take	n to financially		
reu. Keil	no. Nale. 88.53%	cor	/31/2019 DLA-Admin: Nonstrain the FTIP (PUSH). FTIP cycle migration: 20	Attempt will be i	made to program	this project in year	shown. 8/8/2023 DL	A-Admin: Fun		Total:	
3974	HBP	CON	6,257,300			-				-6,257,300	
	Local Match		810,700							-810,700	
Fed. Reir	nb. Rate: 88.53%		/8/2019 Jacoub Hanna: 19 Survey.	Not ready to ad w	vithin 6 months. C	CON funds moved	from FFY Beyond to 2	20/21. As requ	lested in September	Total:	
3974	HBP	CON	946,386								946,386
	Local Match		122,614								122,614
Fed. Reir	nb. Rate: 88.53%		/8/2019 Jacoub Hanna: /	Additional Con fu	nds for FFY 20/21	I. As requested by	September survey 20	019. Not ready	/ to ad within 6	Total:	1,069,000
3974	HBP	CON								1,165,940	1,165,940
	Local Match									151,060	151,060
Fed. Reir	nb. Rate: 88.53%	9/2	21/2016 Albert Vergel de	Dios: Not ready	to ad within 6 mor	nths. CON funds a	dded in Beyond.As re	equested in Sep	otember 2016 Survey.	Total:	1,317,000
3974	HBP	CON	-5,091,360							5,091,360	
	Local Match		-659,640							659,640	
Fed. Reir	nb. Rate: 88.53%		/29/2015 DLA-Admin: Nonstrain the FTIP (PUSH).				,	ond. Action tak	ken to financially	Total:	
3974	HBP	CON	5,091,360							-5,091,360	
	Local Match		659,640							-659,640	
Fed. Reir	nb. Rate: 88.53%		/1/2015 Albert Vergel de ptember 2015 Survey.	Dios: Not ready	to ad within 6 mor	nths. CON funds r	noved from FFY Beyo	ond to 19/20. A	As requested in	Total:	
3974	HBP	CON								686,108	686,108
	Local Match									88,893	88,893
Fed. Reir	nb. Rate: 88.53%	brio bar	6/2014 Albert Vergel de dge approarch, a bike tra nk, and a slightly longer b ady to ad within 6 months	il bench beneath oridge for a wider	the new bridge fo	or consistency with	planned CV-Link mu	lti-purpose trail	on the north river	Total:	775,000

0	District: 08	County: Rive	erside			-					
Respo	nsible Agend	у У	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3974	HBP	CON								4,405,253	4,405,253
	Local Match									570,747	570,747
Fed. Rei	mb. Rate: 88.53	% 9/5/2012 Re	za Fereshtehn	ejad: Constructior	n funds programm	ed as requested fo	or replacement of s	56C0408.		Total:	4,976,000

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Palm Springs				N DR OVER PALM ders and sidewalk (H, 0.5 MI. E/O FARR iity).	EL DRIVE. Brid	ge rehabilitation pro	ject.
	Fed	Proj: BRLS-5282	(041)						
Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
F	E 1,298,000								1,298,0
R/	W 500,000								500,0
cc	N			7,264,600					7,264,6
То	al 1,798,000			7,264,600					9,062,6
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fec	\$ 1,591,769					6,431,350			8,023,1
Local Mat	ch 206,231			833,250					1,039,4
LSSRP Bo	nd								
Local A	C			6,431,350		-6,431,350			
То	al 1,798,000			7,264,600					9,062,6
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fec	\$ 1,149,119								1,149,1
Local Mat	ch 148,881								148,8
LSSRP Bo	nd								
Local A	С								
То	al 1,298,000								1,298,0
Phase Funding Details:									
Proj id Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3979 HBP PE									
Local Match									
	19/2020 DLA-Admin: N vey. 8/8/2023 DLA-Adr								
	ds in the current FTIP cy			in eyele migration.	2020/21 20/20	10 2022/20 21/20. 11	no doco not impa		
3979 HBP PE									
Local Match									
	23/2019 Bobby Zezoff:								
	h funding to FFY 21/22 2/23-27/28. This does				ped out due to F	TIP cycle migration:	2020/21-25/26 to	D	

	District: 08		ounty: Rive									
Respo	nsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3979	HBP Local Match	PE										
⁻ ed. Reir	mb. Rate: 88.53%		Survey. 7/27/		nin: Fundline zei					d in September 2019 This does not impact	Total:	
3979	HBP Local Match	PE										
⁻ ed. Reir	mb. Rate: 88.53%		2/1/2019 Albe	rt Vergel de Di A-Admin: Fun	•	ad within 6 month				uested by agency. es not impact funds in	Total:	
3979	HBP Local Match	PE										
⁻ ed. Reir	nb. Rate: 88.53%		9/15/2017 Vu	Ngo: Not read 2019 DLA-Adr	nin: Fundline zei	nonths. PE funds	s moved from FFY TIP cycle migratior			ptember 2017 This does not impact	Total:	
3979	HBP Local Match	PE										
⁼ ed. Reir	mb. Rate: 88.53%		September 20	16 Survey. 8/	,	min: Fundline zer	ths. PE funds mo roed out due to FT				Total:	
3979	HBP	PE		361,202								361,202
	Local Match			46,798								46,798
ed. Reir	mb. Rate: 88.53%		10/1/2015 Alb	ert Vergel de [Dios: Not ready t	o ad within 6 mon	ths. Additional PE	funds requested in	n the 2015 survey		Total:	408,000
3979	HBP	PE		787,917								787,917
	Local Match			102,083								102,083
ed. Reir	mb. Rate: 88.53%		9/19/2012 Lin	da Newton: N	ew eligible projec	t.					Total:	890,000

D	istrict: 08	County:	Riverside								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summary	/:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	442,650								442,650
	1	Local Match	57,350								57,350
	L	SSRP Bond									
		Local AC									
		Total	500,000								500,000
	Funding Details:		Duiteur	00/00	00/04	04/05	05/00	00/07	07/00	Davand	
Proj id 3979	Funds Src HBP Local Match	Phase R/W	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed. Rein	nb. Rate: 88.53%	add wi		8/2023 DLA-Admir	n: Fundline zeroe				orward. Note ready to 2022/23-27/28. This	Total:	
3979	Local AC (HBP)	R/W									
	Local Match										
Fed. Rein	nb. Rate: 88.53%	month		dmin: Fundline z					Not ready to ad within 8. This does not impa		
3979	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 88.53%	comple		8/2023 DLA-Admii	n: Fundline zeroe				0/20. Funds needed to 2022/23-27/28. This	D Total:	
3979	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 88.53%	18/19.	2019 Bobby Zezot Push funding to I 21-25/26 to 2022/2	FFY 21/22, per LA	PG Ch. 6. 8/8/20	23 DLA-Admin: F	undline zeroed ou		/ failure of phase in le migration:	Total:	
3979	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 88.53%	Surve		Admin: Fundline					ested in September 2 26. This does not imp		
3979	HBP	R/W									
Fed. Rein	Local Match nb. Rate: 88.53%	9/25/2 Surve		ot ready to ad with Admin: Fundline	nin 6 months. RW				d in September 2018 26. This does not imp		

	District: 08	County.	Riverside								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3979	HBP Local Match	R/W									
ed. Rei	mb. Rate: 88.53%	DLA-Ad	016 DLA-Admin: N Imin: Fundline zero FTIP cycle.							Total:	
3979	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	DLA-Ad	015 DLA-Admin: N Imin: Fundline zero FTIP cycle.							Total:	
3979	HBP	R/W	354,120								354,120
	Local Match		45,880								45,880
ed. Rei	mb. Rate: 88.53%	10/1/20	15 Albert Vergel de	Dios: Not ready t	o ad within 6 mor	nths. Additional RV	funds requested	in the 2015 survey	у.	Total:	400,000
3979	HBP	R/W									
	Local Match										
⁻ ed. Reii	mb. Rate: 88.53%	Septem	15 Albert Vergel de ber 2015 Survey. 8 es not impact funds	3/25/2019 DLA-Ádi	min: Fundline ze				•	Total:	
3979	HBP	R/W									
	Local Match										
⁻ ed. Reii	mb. Rate: 88.53%	DLA-Ad	15 DLA-Admin: No Imin: Fundline zero FTIP cycle.							Total:	
3979	HBP	R/W	88,530								88,530
	Local Match		11,470								11,470
ed. Rei	mb. Rate: 88.53%	9/19/20	12 Linda Newton: I	New eligible projec	:t.					Total:	100,000

D	istrict: 08	County:	Riverside								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summary	/:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$						6,431,350			6,431,350
	l	Local Match				833,250					833,250
	L	SSRP Bond									
		Local AC				6,431,350		-6,431,350			
		Total				7,264,600					7,264,600
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3979	HBP	CON					-6,431,350	6,431,350			
	Local Match						-833,250	833,250			
Fed. Reir	nb. Rate: 88.53%			•		N AC conversion m m this project in yea		5/26 to 26/27. Ac	tion taken to financi	ially Total:	
3979	Local AC (HBP)	CON					6,431,350	-6,431,350			
	Local Match						833,250	-833,250			
Fed. Reir	nb. Rate: 88.53%					N AC conversion m m this project in yea		5/26 to 26/27. Ac	tion taken to financi	ially Total:	
3979	Local AC (HBP)	CON				6,431,350	-6,431,350				
	Local Match					833,250	-833,250				
Fed. Reir	nb. Rate: 88.53%	10/15/	2024 DLA-Admin	Revise fund line	to add AC to the C	CON phase.				Total:	
3979	HBP	CON				-6,431,350	6,431,350				
	Local Match					-833,250	833,250				
Fed. Reir	nb. Rate: 88.53%					CON funds moved f m this project in yea		o 25/26. Action ta	ken to financially	Total:	
3979	HBP	CON				6,431,350				-6,431,350	
	Local Match					833,250				-833,250	
Fed. Reir	nb. Rate: 88.53%	9/7/20 Status		ot ready to ad with	in 6 months. CON	I funds moved from	FFY Beyond to 2	24/25. As request	ed in 2023 HBP An	inual Total:	
3979	HBP	CON					-6,431,350			6,431,350	
	Local Match						-833,250			833,250	
Fed. Reir	nb. Rate: 88.53%		023 DLA-Admin: ain the FTIP (PUS		ithin 6 months. Co	ON funds moved fro	om FFY 25/26 to	Beyond. Action ta	aken to financially	Total:	
3979	HBP	CON				-6,431,350	6,431,350				_
	Local Match					-833,250	833,250				
Fed. Reir	nb. Rate: 88.53%					CON funds moved f m this project in yea		o 25/26. Action ta	ken to financially	Total:	

Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Tota
3979	HBP	CON			-6,431,350	6,431,350					
0010	Local Match	001			-833,250	833,250					
ed. Reir	nb. Rate: 88.53%		/24/2022 DLA-Admin: N nstrain the FTIP (PUSH	•	in 6 months. CO	N funds moved fro		25. Action taken	to financially	Total:	
3979	HBP	CON			6,431,350					-6,431,350	
	Local Match				833,250					-833,250	
ed. Reir	nb. Rate: 88.53%		/8/2022 DLA-Admin: No nual Status.	ot ready to ad within	n 6 months. CON	funds moved fror	m FFY Beyond to 23	8/24. As requeste	ed in 2022 HBP	Total:	
3979	HBP	CON					-6,431,350			6,431,350	
	Local Match						-833,250			833,250	
ed. Reir	mb. Rate: 88.53%		/28/2021 DLA-Admin: ↑ nstrain the FTIP (PUSH					yond. Action take	en to financially	Total:	
3979	HBP	CON				-6,431,350	6,431,350				
	Local Match					-833,250	833,250				
ed. Reir	nb. Rate: 88.53%		28/2021 DLA-Admin: Notrain the FTIP (PUSH					26. Action taken	to financially	Total:	
3979	HBP	CON			-6,431,350	6,431,350					
	Local Match				-833,250	833,250					
ed. Reir	nb. Rate: 88.53%		28/2021 DLA-Admin: Notrain the FTIP (PUSH					25. Action taken	to financially	Total:	
3979	HBP	CON		-6,431,350	6,431,350						
	Local Match			-833,250	833,250						
ed. Reir	mb. Rate: 88.53%		/28/2021 DLA-Admin: ↑ nstrain the FTIP (PUSH					24. Action taken	to financially	Total:	
3979	HBP	CON		6,431,350						-6,431,350	
	Local Match			833,250						-833,250	
ed. Reir	nb. Rate: 88.53%		4/2021 Eduardo Moren ptember 2021 Status.	o-Castaneda: Not	ready to ad withir	6 months. CON	funds moved from F	FY Beyond to 22	2/23. As requested ir	¹ Total:	
3979	HBP	CON	-6,431,350							6,431,350	
	Local Match		-833,250							833,250	
ed. Reir	nb. Rate: 88.53%		/25/2018 DLA-Admin: ↑ nstrain the FTIP (PUSH	,				yond. Action take	en to financially	Total:	
3979	HBP	CON									
	Local Match										
ed. Reir	nb. Rate: 88.53%	COI	/25/2018 DLA-Admin: N nstrain the FTIP (PUSH FTIP cycle migration: 2). Attempt will be n	nade to program t	his project in year	shown. 8/8/2023 D	LA-Admin: Fund		Total:	

	District: 08		nty: Riverside	22/22	00/04	04/05	25/20	00/07	07/00	Devend	
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Tota
3979	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	co	0/25/2018 DLA-Admin: onstrain the FTIP (PUSF FTIP cycle migration: 2	I). Attempt will be	made to program t	his project in year	shown. 8/8/2023 I	DLA-Admin: Fund	•	Total:	
3979	HBP	CON	6,431,350							-6,431,350	
	Local Match		833,250							-833,250	
ed. Rei	mb. Rate: 88.53%		25/2018 Matt Sapp: No urvey.	t ready to ad withir	6 months. CON f	unds moved from	FFY Beyond to 19	/20. As requested	in September 2018	Total:	
3979	HBP	CON	-6,431,350							6,431,350	
	Local Match		-833,250							833,250	
⁻ ed. Rei	mb. Rate: 88.53%)/25/2016 DLA-Admin: Instrain the FTIP (PUSH					eyond. Action take	en to financially	Total:	
3979	HBP	CON									
	Local Match										
⁻ ed. Reii	mb. Rate: 88.53%	co	0/25/2016 DLA-Admin: onstrain the FTIP (PUSH FTIP cycle migration: 2	I). Attempt will be	made to program t	his project in year	shown. 7/27/2021	DLA-Admin: Fun	•	Total:	
3979	HBP	CON	6,431,350							-6,431,350	
	Local Match		833,250							-833,250	
⁻ ed. Rei	mb. Rate: 88.53%		29/2016 Albert Vergel d eptember 2016 Survey.	e Dios: Not ready	to ad within 6 mon	ths. CON funds n	noved from FFY Be	eyond to 18/19. As	s requested in	Total:	
3979	HBP	CON	-6,431,350							6,431,350	
	Local Match		-833,250							833,250	
⁻ ed. Reii	mb. Rate: 88.53%)/29/2015 DLA-Admin: Instrain the FTIP (PUSH					eyond. Action take	en to financially	Total:	
3979	HBP	CON									
	Local Match										
⁻ ed. Rei	mb. Rate: 88.53%	co	0/29/2015 DLA-Admin: onstrain the FTIP (PUSH FTIP cycle migration: 2	I). Attempt will be	made to program t	his project in year	shown. 7/27/2021	DLA-Admin: Fun	,	Total:	
3979	HBP	CON	2,019,900								2,019,900
	Local Match		261,700								261,700
ed. Rei	mb. Rate: 88.53%	10)/1/2015 Albert Vergel d	e Dios: Not ready	to ad within 6 mon	ths. Additional CC	N funds requested	in the 2015 surve	у.	Total:	2,281,60
3979	HBP	CON	4,411,450							-4,411,450	
	Local Match		571,550							-571,550	
Fed. Rei	mb. Rate: 88.53%)/1/2015 Albert Vergel d eptember 2015 Survey.	e Dios: Not ready	to ad within 6 mon	ths. CON funds n	noved from FFY Be	eyond to 18/19. As	s requested in	Total:	

C	District: 08	County: Rive	rside								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3979	HBP	CON								4,411,450	4,411,450
	Local Match									571,550	571,550
Fed. Rei	mb. Rate: 88.53%	9/19/2012 Lin	ida Newton: N	New eligible project.						Total:	4,983,000

District: 08 County	Riverside								
Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Riverside County	with tw		h a center turn lar	EVARD OVER WH ne, not capacity inc		R, 0.21 MI. E/O RI	E. 111 HWY. Re	eplace existing two la	ane bridge
Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,358,000			700,000					2,058,000
R/W			600,000						600,000
CON				13,097,000					13,097,000
Tota	1,358,000		600,000	13,797,000					15,755,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,202,237			12,745,664					13,947,902
Local Match	155,763		68,820	1,582,516					1,807,099
LSSRP Bond									
Local AC			531,180	-531,180					
Tota	1,358,000		600,000	13,797,000					15,755,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,202,237			619,710					1,821,94
Local Match	155,763			80,290					236,05
LSSRP Bond									
Local AC									
Tota	1,358,000			700,000					2,058,000
Phase Funding Details:									
Proj id Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3978 HBP PE				619,710	-619,710				
Local Match				80,290	-80,290				
Fed. Reimb. Rate: 88.53% 10/1/ Statu	2024 DLA-Admin: No s.	t ready to ad with	in 6 months. PE f	unds moved from F	FY 25/26 to 24/2	5. As requested in	2024 HBP Annua	I Total:	
3978 HBP PE			-619,710		619,710				
Local Match			-80,290		80,290				
	2023 DLA-Admin: No in compliance with PD			unds moved from F	FY 23/24 to 25/2	6. Funding moved	to FFY 25/26 unti	l Total:	
3978 HBP PE			619,710		-619,710				
Local Match			80,290		-80,290				
Fed. Reimb. Rate: 88.53% 9/21/ Statu	2023 Matt Sapp: Not s.	ready to ad within	6 months. PE fu	nds moved from Ff	FY 25/26 to 23/24	. As requested in 2	2023 HBP Annual	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3978	HBP	PE			-619,710		619,710				
	Local Match	. –			-80,290		80,290				
ed. Rei	mb. Rate: 88.53%		3/15/2023 DLA-Admin: No	t ready to ad withir		inds moved from F		. NEPA not yet cl	ear.	Total:	
3978	HBP	PE		-619,710	619,710						
5970	Local Match			-80.290	80.290						
Fed. Rei	mb. Rate: 88.53%		10/8/2022 DLA-Admin: No	,		inds moved from F	FY 22/23 to 23/24	. NEPA not vet cl	ear.	Total:	
					-			,		TULAI.	
3978	HBP	PE		619,710		-619,710					
	Local Match			80,290		-80,290					
rea. Kei	mb. Rate: 88.53%		8/30/2022 Matt Sapp: PE1	runds moved from	нну 24/25 to 22/2	3 by City request i	n 2022 Annual Sta	atus update.		Total:	
3978	HBP	PE			-619,710	619,710					
	Local Match				-80,290	80,290					
Fed. Rei	mb. Rate: 88.53%		10/28/2021 DLA-Admin: N the FTIP (PUSH). Attempt				FFY 23/24 to 24/2	5. Action taken to	financially constrain	Total:	
3978	HBP	PE	-619,710		619,710						
	Local Match		-80,290		80,290						
Fed. Rei	mb. Rate: 88.53%		10/24/2021 DLA-Admin: N	ot ready to ad with	nin 6 months. PE f	funds moved from	FFY 21/22 to 23/2	4. NEPA not yet o	clear.	Total:	
3978	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		10/23/2019 DLA-Admin.: N DLA-Admin: Fundline zero current FTIP cycle.							Total:	
3978	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		9/26/2018 Matt Sapp: Not Survey. 8/8/2023 DLA-Adr funds in the current FTIP c	nin: Fundline zero				•	•	Total:	
3978	HBP	PE									
	Local Match										
ed. Rei	mb. Rate: 88.53%		3/17/2017 Albert Vergel de FTIP cycle migration: 2018						e zeroed out due to	Total:	
3978	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		9/29/2016 Albert Vergel de September 2016 Survey. & This does not impact funds	3/25/2019 DLA-Adı	min: Fundline zer					Total:	

	District: 08	County:	Riverside								
Respo	onsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3978	HBP Local Match imb. Rate: 88.53%	PE	1,821,947 236,053	low project oligible	le fer rehebilitation	Deplessment str	atomy noodo onne	vel			1,821,947 236,053
reu. Ne	IIID. Nate: 66.55%	9/19/20	12 Linda Newton: N	vew project eligibi			alegy needs appro	wai.		Total:	2,058,000
	R/W Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$				531,180					531,180
		Local Match			68,820						68,820
	L	SSRP Bond									
		Local AC			531,180	-531,180					
		Total			600,000						600,000
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3978	HBP	R/W				531,180	-531,180				
	Local Match					68,820	-68,820				
Fed. Re	imb. Rate: 88.53%		24 DLA-Admin: No	t ready to ad withi	in 6 months. RW f	unds moved from	FFY 25/26 to 24/2	As requested i	n 2024 HBP Annua	^{al} Total:	
0070		Status.				504.400	504.400				
3978	Local AC (HBP) Local Match) R/VV				-531,180 -68,820	531,180 68,820				
Fed. Re	imb. Rate: 88.53%	10/1/20	24 DLA-Admin: No	t ready to ad withi	in 6 months. RW f			3P Annual Status		Total:	
2070					F24 400		524 400			Total.	
3978	Local AC (HBP) Local Match) K/VV			531,180 68,820		-531,180 -68,820				
Fed. Re	imb. Rate: 88.53%		4 Linda Newton: Ac compliance with PD		truction to the R/W	phase as request		ency. AC convers	sion can occur whe	n Total:	
3978	HBP	R/W			-531,180		531,180				
	Local Match				-68,820		68,820				
Fed. Re	imb. Rate: 88.53%		23 DLA-Admin: No compliance with PD			unds moved from	FFY 23/24 to 25/26	6. Funding move	d to FFY 25/26 unt	il Total:	
3978	HBP	R/W			531,180		-531,180				
	Local Match				68,820		-68,820				
Fed. Re	imb. Rate: 88.53%	9/21/20 Status.	23 Matt Sapp: Not	ready to ad within	6 months. RW fu	nds moved from F	FY 25/26 to 23/24.	As requested in	2023 HBP Annual	Total:	
3978	HBP	R/W			-531,180		531,180				
	Local Match				-68,820		68,820				
Fed. Re	imb. Rate: 88.53%	3/15/20	23 DLA-Admin: No	t ready to ad withi	in 6 months. RW f	unds moved from	FFY 23/24 to 25/26	6. NEPA not yet	clear.	Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

D	istrict: 08	Cou	nty: Riverside	Э								
Respor	nsible Agency		Pr	ior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3978	HBP	R/W			-531,180	531,180						
	Local Match				-68,820	68,820						
ed. Rein	nb. Rate: 88.53%	1	0/8/2022 DLA-Ad	min: Not	ready to ad within	6 months. RW	funds moved from	FFY 22/23 to 23/24	1. NEPA not yet	clear.	Total:	
3978	HBP	R/W			531,180	-531,180						
	Local Match				68,820	-68,820						
ed. Rein	nb. Rate: 88.53%	8	/30/2022 Matt Saj	pp: ROW	funds moved fror	m FFY 23/24 to 2	2/23 by City requ	est in 2022 Annual S	Status update.		Total:	
3978	HBP	R/W			-531,180	531,180						
	Local Match				-68,820	68,820						
∋d. Rein	nb. Rate: 88.53%	1	0/24/2021 DLA-A	dmin: No	t ready to ad with	in 6 months. RW	/ funds moved from	n FFY 22/23 to 23/2	24. NEPA not ye	t clear.	Total:	
3978	HBP	R/W		,180	531,180							
	Local Match			8,820	68,820							
ed. Rein	nb. Rate: 88.53%	1	1/1/2019 DLA-Ad	min: Not	ready to ad within	6 months. RW	funds moved from	FFY 21/22 to 22/23	3. NEPA not yet	clear.	Total:	
978	HBP	R/W										
	Local Match											
ed. Rein	nb. Rate: 88.53%	D		line zeroe				n FFY 20/21 to 21/2 2022/23-27/28. Tr			Total:	
3978	HBP	R/W										
	Local Match											
ed. Rein	nb. Rate: 88.53%	S		DLA-Admi	in: Fundline zero			FY 19/20 to 20/21. 2020/21-25/26 to 2		September 2018 This does not impact	Total:	
3978	HBP Local Match	R/W										
ed. Reir	nb. Rate: 88.53%	S	eptember 2016 S	urvey. 7/2		nin: Fundline zei		oved from FFY 18/1 IP cycle migration:		•	Total:	
3978	HBP Local Match	R/W										
əd. Rein	nb. Rate: 88.53%	S	eptember 2015 S	urvey. 7/2		nin: Fundline zei		oved from FFY 17/1 IP cycle migration:			Total:	
3978	HBP	R/W		,180							-531,180	
	Local Match		68	,820							-68,820	
ed. Rein	nb. Rate: 88.53%		/23/2013 Albert V eptember 2013 S	0	Dios: Not ready to	o ad within 6 mon	nths. RW funds m	oved from FFY Bey	ond to 17/18. As	requested in	Total:	

3/24/2025, 11:46 AM

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3978	HBP Local Match	R/W								531,180 68,820	531,180 68,820
ed. Reir	mb. Rate: 88.53%	9/19/2012	Linda Newton:	New project eligib	le for rehabilitati	on, Replacement s	rategy needs appr	roval.		Total:	600,000
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$				11,594,774					11,594,7
		Local Match				1,502,226					1,502,2
	L	SSRP Bond									
		Local AC									
		Total				13,097,000					13,097,0
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
8978	HBP	CON				11,594,774				-11,594,774	
	Local Match					1,502,226				-1,502,226	
ed. Reir	mb. Rate: 88.53%	9/21/2023 Annual St		t ready to ad within	6 months. CON	I funds moved from	FFY Beyond to 24	4/25. As requeste	ed in 2023 HBP	Total:	
3978	HBP	CON					-11,594,774			11,594,774	
	Local Match						-1,502,226			1,502,226	
ed. Reir	mb. Rate: 88.53%		BDLA-Admin: N the FTIP (PUSH		in 6 months. CO	N funds moved from	m FFY 25/26 to Be	eyond. Action tak	en to financially	Total:	
3978	HBP	CON				-11,594,774	11,594,774				
	Local Match					-1,502,226	1,502,226				
ed. Reir	mb. Rate: 88.53%		BDLA-Admin: N the FTIP (PUSH		in 6 months. CO	N funds moved from	m FFY 24/25 to 25	/26. Action taker	to financially	Total:	
0070	HBP	CON				11,594,774				-11,594,774	
3978	Local Match					1,502,226				-1,502,226	
3978			Matt Sann ⁻ CC	N funds moved fro	m Beyond to FF	Y 24/25 by City req	uest in 2022 Annua	al Status update.		Total:	
	mb. Rate: 88.53%	8/30/2022	- Mail Oupp. OC								
ed. Reir	mb. Rate: 88.53% HBP	8/30/2022 CON								11,594,774	11,594,774
3978 ed. Reir 										11,594,774 1,502,226	11,594,774 1,502,226

Respon	sible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
River	side County	Seismi bridge.		P funds for the re				91 ON 7TH. Combir ed). Replace existir		
ſ	Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
f	PE	6,119,000								6,119,
Ī	R/W	1,200,000								1,200,
Ī	CON				70,821,000					70,821,
ĺ	Total	7,319,000			70,821,000					78,140,
]	Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Ī	Fed \$	6,479,511				20,000,000	20,000,000	20,000,000	2,697,831	69,177,
Ī	Local Match	839,489			8,123,169	-2,591,212	-92,768			6,278,
Ī	LSSRP Bond					2,591,212	92,768		0	2,683,
Ī	Local AC				62,697,831	-20,000,000	-20,000,000	-20,000,000	-2,697,831	
[Total	7,319,000			70,821,000					78,140,0
ſ	PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Ī	Fed \$	5,417,151								5,417,
Ī	Local Match	701,849								701,
Γ	LSSRP Bond									
[Local AC									
[Total	6,119,000								6,119,0
	unding Details:									
oj id	Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
87 . Reim		2020 DLA-Admin: No								
		funding to FFY 21/22, 23-27/28. This does r				eroed out due to F	TIP cycle migratio	n: 2020/21-25/26 to)	
87	HBP PE	1,022,560								1,022,560
	Local Match	132,484								132,484
I. Reim	b. Rate: 88.53% 9/18/2	020 Eduardo Moreno	-Castaneda: Add	ling funding to Pl	E phase in FY 21/2	22 as requested in	September Surve	у.	Total:	1,155,044

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2787	HBP Local Match	PE									
ed. Rei	mb. Rate: 88.53%		9/18/2020 Eduardo Moreno- DLA-Admin: Fundline zeroe current FTIP cycle.							Total:	
2787	HBP Local Match	PE									
Fed. Rei	mb. Rate: 88.53%		10/16/2020 DLA-Admin: Fu 10/11/2019 Jeremy Wright: 2019 Survey. 8/8/2023 DLA impact funds in the current F	Not ready to ad v Admin: Fundline	vithin 6 months.					Total:	
2787	HBP Local Match	PE									
ed. Rei	mb. Rate: 88.53%		3/20/2019 DLA-Admin: Not financially constrain the FTII zeroed out due to FTIP cycle	P (PÚSH). Attem	pt will be made to	program this proj	ect in year shown.	8/8/2023 DLA-Ad	lmin: Fundline	Total:	
2787	HBP Local Match	PE	136,336 17,664								136,336 17,664
ed. Rei	mb. Rate: 88.53%		9/26/2018 Reza Fereshtehn	ejad: Additional f	unds. As request	ed in 2018 survey				Total:	154,000
2787	HBP	PE	177,060								177,060
	Local Match		22,940								22,940
ed. Rei	mb. Rate: 88.53%		7/17/2018 Albert Vergel de l	Dios: Per request	t for additional PE	funding to comple	ete PA&ED receive	ed on June 5, 2018	3.	Total:	200,000
2787	HBP Local Match	PE									
⁻ ed. Rei	mb. Rate: 88.53%		10/19/2016 DLA-Admin: No DLA-Admin: Fundline zeroe current FTIP cycle.							Total:	
2787	HBP Local Match	PE									
ed. Rei	mb. Rate: 88.53%		10/2/2015 Reza Fereshtehn 2018/19-23/24 to 2020/21-2					eroed out due to	FTIP cycle migration:	Total:	
2787	HBP Local Match	PE									
⁻ ed. Rei	mb. Rate: 88.53%		9/24/2013 Reza Fereshtehn September 2013 Survey. 8/ This does not impact funds	25/2019 DLA-Adı	min: Fundline zer				•	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2787	HBP Local Match	PE									
⁻ ed. Rei	mb. Rate: 88.53%		9/14/2012 Reza Fereshte September 2012 Survey. This does not impact fund	8/17/2017 DLA-Ad	min: Fundline zer				•	Total:	
2787	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		9/20/2011 Eric Tang: No Survey. 8/17/2017 DLA-/ funds in the current FTIP	dmin: Fundline ze						Total:	
2787	HBP	ΡE	100,000								100,000
	Local Match		12,956								12,956
ed. Rei	mb. Rate: 88.53%		8/23/2011 Reza Fereshte	hnejad: \$100k was	previously author	ized for study.				Total:	112,956
2787	HBP	PE									
	Local Match										
⁻ ed. Rei	mb. Rate: 88.53%		10/4/2010 Eric Tang: No Survey. 5/10/2013 DLA-/ funds in the current FTIP	dmin: Fundline ze						Total:	
2787	HBP	PE	3,255,248								3,255,248
	Local Match		421,752								421,752
ed. Rei	mb. Rate: 88.53%		10/13/2009 Wesley Zinke	Per October 2009	9 Survey.					Total:	3,677,000
2787	HBP	PE	-1,925,528								-1,925,528
	Local Match		-249,473								-249,473
ed. Rei	mb. Rate: 88.53%		11/19/2007 Eric Bost: De	lete unneeded PE f	funds. Future fund	ds can be added w	hen costs are bette	er understood.		Total:	-2,175,000
2787	HBP	PE	2,651,474								2,651,474
	Local Match		343,527								343,527
Fed. Rei	mb. Rate: 88.53%									Total:	2,995,000

D	istrict: 08	County:	Riverside								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	1,062,360								1,062,360
		Local Match	137,640								137,640
	L	SSRP Bond									
		Local AC									
		Total	1,200,000								1,200,000
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2787	Local AC (HBP)	R/W									
	Local Match										
Fed. Rein	nb. Rate: 88.53%								 8/8/2023 DLA-Ad the current FTIP cy 		
2787	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 88.53%		/2020 Jeremy Wrig ine zeroed out due		•	0			2023 DLA-Admin: the current FTIP cy	Total: cle.	
2787	Local AC (HBP)	R/W									
	Local Match										
Fed. Rein	nb. Rate: 88.53%		2019 Linda Newton tion: 2018/19-23/2						ue to FTIP cycle	Total:	
2787	HBP	R/W	531,180							-531,180	
	Local Match		68,820							-68,820	
Fed. Rein	nb. Rate: 88.53%		/2020 DLA-Admin: 2019 Linda Newton			for AC.				Total:	
2787	HBP	R/W	-531,180							531,180	
	Local Match		-68,820							68,820	
Fed. Rein	nb. Rate: 88.53%		2019 DLA-Admin: I sially constrain the I						vet clear. Action take	en to Total:	
2787	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 88.53%	DLA-A	/2018 DLA-Admin: Admin: Fundline ze nt FTIP cycle.						yet clear. 8/8/2023 pact funds in the	Total:	
2787	HBP	R/W	1,062,360								1,062,360
	Local Match		137,640								137,640
rea. Kein	nb. Rate: 88.53%	9/26/2	2018 Reza Fereshte	ehnejad: As requ	ested in 2018 sur	vey.				Total:	1,200,000

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2787	HBP LSSRP Bond	R/W	-442,650 -57,350								-442,650 -57,350
Fed. Rei	mb. Rate: 88.53%		9 Linda Newton: E 3 Reza Fereshtehr							Total:	-500,000
2787	HBP LSSRP Bond	R/W									
Fed. Rei	mb. Rate: 88.53%	10/19/201	nin: Fundline zeroe	ot ready to ad with	nin 6 months. RW	/ funds moved fror 2018/19-23/24 to	n FFY 18/19 to 19 2020/21-25/26. 1	/20. NEPA not ye his does not impa	t clear. 7/27/2021 act funds in the	Total:	
2787	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 88.53%		5 Reza Fereshtehr 23/24. This does r				eroed out due to F	TIP cycle migratio	n: 2016/17-21/22 to	Total:	
2787	HBP LSSRP Bond	R/W									
Fed. Rei	mb. Rate: 88.53%	10/2/2015 Septembe	9 Linda Newton: E 5 Reza Fereshtehr er 2015 Survey. 7 s not impact funds	ejad: Not ready 1 /27/2021 DLA-Ad	o ad within 6 mor min: Fundline ze					Total:	
2787	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 88.53%		nin: Fundline zeroe						yet clear. 8/25/2019 act funds in the	Total:	
2787	HBP LSSRP Bond	R/W									
Fed. Rei	mb. Rate: 88.53%	9/24/2013 Septembe	9 Linda Newton: E 3 Reza Fereshtehr er 2013 Survey. 8 s not impact funds	ejad: Not ready 1 /25/2019 DLA-Ad	to ad within 6 mor min: Fundline ze					Total:	
2787	HBP LSSRP Bond	R/W									
Fed. Rei	mb. Rate: 88.53%	9/14/2012 Septembe	9 Linda Newton: E 2 Reza Fereshtehr er 2012 Survey. 8 s not impact funds	nejad: Not ready t /17/2017 DLA-Ad	o ad within 6 mor min: Fundline ze					Total:	

	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2787	HBP LSSRP Bond	R/W									
ed. Rein	nb. Rate: 88.53%	9/21/201 Septemb		nejad: Not ready /17/2017 DLA-Ac	to ad within 6 mo Imin: Fundline ze			2/13 to 14/15. As on: 2014/15-19/20	requested in to 2016/17-21/22.	Total:	
2787	HBP	R/W	442,650							-442,650	
	LSSRP Bond		57,350							-57,350	
ed. Rein	mb. Rate: 88.53%		10 Reza Fereshtel 09 Wesley Zinke:			id to 12/13. As re	quested in Octobe	er 2009 Survey.		Total:	
2787	HBP	R/W	-88,530							442,650	354,120
	LSSRP Bond		-11,470							57,350	45,880
ed. Reir	mb. Rate: 88.53%					Beyond. Schedu	ıle change per LA	ODIS data. Need	Ex. 6D to justify c	Total: ost	400,000
2787	HBP	R/W	-88,530								-88,530
	Local Match		-11,470								-11,470
ed. Rein	mb. Rate: 88.53%	11/19/20	07 Eric Bost: This	deletes the local	match for R/W.					Total:	-100,000
2787	HBP	R/W	88,530								88,530
	LSSRP Bond		11,470								11,470
ed. Rein	mb. Rate: 88.53%	1/2/2000			proved Any hol	ds on R/W Phase		مرمانية مراجعا والمراجع	of funds	T . (.)	
			DLA-Admin: Bon 07 Eric Bost: This				must be removed	i prior to obligation		Total:	100,000
2787	HBP						must be removed	i prior to obligation		l otal:	100,000
2787	HBP Local Match	11/19/20	07 Eric Bost: This				must be removed	i prior to obligation		l otal:	
		11/19/20	07 Eric Bost: This 88,530				must be removed			Total:	88,530
	Local Match	11/19/20 R/W	07 Eric Bost: This 88,530				25/26	26/27	27/28		88,530 11,470
	Local Match mb. Rate: 88.53%	11/19/20 R/W	07 Eric Bost: This 88,530 11,470	provides bond m	atch funds for R/	N.				Total:	88,530 11,470 100,000
2787 Fed. Reir	Local Match mb. Rate: 88.53%	11/19/20/ R/W	07 Eric Bost: This 88,530 11,470	provides bond m	atch funds for R/	N.	25/26	26/27	27/28	Total: Beyond	88,530 11,470 100,000 Total
	Local Match mb. Rate: 88.53%	11/19/20 R/W y: Fed \$	07 Eric Bost: This 88,530 11,470	provides bond m	atch funds for R/	N. 24/25	25/26 20,000,000	26/27 20,000,000	27/28	Total: Beyond	88,530 11,470 100,000 Total 62,697,83
	Local Match mb. Rate: 88.53%	11/19/20 R/W y: Fed \$ Local Match	07 Eric Bost: This 88,530 11,470	provides bond m	atch funds for R/	N. 24/25	25/26 20,000,000 -2,591,212	26/27 20,000,000 -92,768	27/28	Total: Beyond 2,697,831	88,530 11,470 100,000 Total 62,697,83 5,439,18
	Local Match mb. Rate: 88.53%	11/19/20 R/W y: Fed \$ Local Match SSRP Bond	07 Eric Bost: This 88,530 11,470	provides bond m	atch funds for R/	N. 24/25 8,123,169	25/26 20,000,000 -2,591,212 2,591,212	26/27 20,000,000 -92,768 92,768	27/28 20,000,000	Total: Beyond 2,697,831 0	88,530 11,470 100,000 Total 62,697,83 5,439,18
ed. Reir	Local Match mb. Rate: 88.53%	11/19/20 R/W Fed \$ Local Match SSRP Bond Local AC	07 Eric Bost: This 88,530 11,470	provides bond m	atch funds for R/	N. 24/25 8,123,169 62,697,831	25/26 20,000,000 -2,591,212 2,591,212	26/27 20,000,000 -92,768 92,768	27/28 20,000,000	Total: Beyond 2,697,831 0	88,530 11,470 100,000 Total 62,697,83 5,439,18 2,683,98
⁻ ed. Reir	Local Match mb. Rate: 88.53%	11/19/20 R/W Fed \$ Local Match SSRP Bond Local AC	07 Eric Bost: This 88,530 11,470	provides bond m	atch funds for R/	N. 24/25 8,123,169 62,697,831	25/26 20,000,000 -2,591,212 2,591,212	26/27 20,000,000 -92,768 92,768	27/28 20,000,000	Total: Beyond 2,697,831 0	88,530 11,470 100,000 Total 62,697,83 5,439,18 2,683,98
ed. Reir	Local Match mb. Rate: 88.53% CON Summary	11/19/20 R/W Fed \$ Local Match SSRP Bond Local AC Total	07 Eric Bost: This 88,530 11,470 Prior	22/23	23/24	N. 24/25 8,123,169 62,697,831 70,821,000	25/26 20,000,000 -2,591,212 2,591,212 -20,000,000	26/27 20,000,000 -92,768 92,768 -20,000,000	27/28 20,000,000 -20,000,000	Total: Beyond 2,697,831 0 -2,697,831	88,530 11,470 100,000 Total 62,697,83 5,439,18 2,683,98 70,821,00

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
2787	Local AC (HBP) Local Match	CON						-19,283,980 -2,498,444	-20,000,000 -2,591,212	39,283,980 5,089,656		N
ed. Rei	mb. Rate: 88.53%	3/20/2025	DLA-Admin: C	ON AC conversion p	rogrammed to in	nclude federal fund	s into FTIP.			Total:		
2787	HBP LSSRP Bond	CON					20,000,000 2,591,212	716,020 92,768		-20,716,020 -2,683,980		N
ed. Rei	mb. Rate: 88.53%	3/20/2025	DLA-Admin: C	ON AC conversion p	rogrammed to in	nclude federal fund	s into FTIP.			Total:		
2787	Local AC (HBP) Local Match	CON					-20,000,000 -2,591,212	-716,020 -92,768		20,716,020 2,683,980		N
⁻ ed. Rei	mb. Rate: 88.53%	3/20/2025	DLA-Admin: C	ON AC conversion p	orogrammed to in	nclude federal fund	s into FTIP.			Total:		
2787	Local AC (HBP) Local Match	CON				19,372,135 2,509,865				-19,372,135 -2,509,865		N
⁻ ed. Rei	mb. Rate: 88.53%	3/20/2025	DLA-Admin: C	ON funds revised to	reflect Engineer'	's Estimate. Final	estimate pending	approval.		Total:		
2787	HBP Local Match	CON								19,372,135 2,509,865	19,372,135 2,509,865	N
ed. Rei	mb. Rate: 88.53%	3/20/2025	DLA-Admin: C	ON funds revised to	reflect Engineer'	's Estimate. Final	estimate pending	approval.		Total:	21,882,000	
2787	Local AC (HBP) Local Match	CON			-43,325,697 -5,613,303	43,325,697 5,613,303						
Fed. Rei	mb. Rate: 88.53%			Bond Funds approve ON AC moved to FF		ested in 2024 BP	Annual Status.			Total:		
2787	Local AC (HBP) Local Match	CON		-43,325,697 -5,613,303	43,325,697 5,613,303							
ed. Rei	mb. Rate: 88.53%			Bond Funds approve n: CON AC moved t		requested in 2023	September Statu	JS.		Total:		
2787	HBP Local Match	CON								22,609,677 2,929,323	22,609,677 2,929,323	
ed. Rei	mb. Rate: 88.53%			Bond Funds approve n: Revised fund line		unds in 2020 PDA				Total:	25,539,000	
2787	HBP LSSRP Bond	CON								-22,609,677 -2,929,323	-22,609,677 -2,929,323	
⁻ ed. Rei	mb. Rate: 88.53%			Bond Funds approve n: Revised fund line		unds in 2020 PDA				Total:	-25,539,000	
2787	Local AC (HBP) Local Match	CON	-43,325,697 -5,613,303	43,325,697 5,613,303								
ed. Rei	mb. Rate: 88.53%		4 DLA-Admin: I	Bond Funds approve		0/00		04-4-4		Total:		

3/24/2025, 11:46 AM

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2787	Local AC (HBP) Local Match	CON									
⁻ ed. Reii	mb. Rate: 88.53%	10/19/	/2024 DLA-Admin: Bc /2020 DLA-Admin: Mo tion: 2020/21-25/26 to	ove AC for CON to	o FFY 21/22 to ma			Indline zeroed out	due to FTIP cycle	Total:	
2787	Local AC (HBP)	CON	43,325,697							-43,325,697	
	Local Match		5,613,303							-5,613,303	
⁻ ed. Reii	mb. Rate: 88.53%	10/11/	/2024 DLA-Admin: Bo /2019 Linda Newton:	Added AC to COM	N in FFY 20/21. S					Total:	
			/2019 Jeremy Wright: Survey.	Not ready to ad v	within 6 months.	CON funds moved	from FFY Beyond	1 to 20/21. As requ	lested in Septembe	r	
2787	HBP	CON								1,217,288	1,217,288
	LSSRP Bond									157,713	157,713
⁻ ed. Reii	mb. Rate: 88.53%		/2024 DLA-Admin: Bo 2018 Reza Fereshtehn			vey. Only partial fu	unds of total consti	ruction cost will be	matched with bond	Total:	1,375,000
2787	HBP	CON								12,461,483	12,461,483
	LSSRP Bond									1,614,517	1,614,517
Fed. Rei	mb. Rate: 88.53%		/2024 DLA-Admin: Bo 2017 Reza Fereshtehn			vey				Total:	14,076,000
2787	HBP	CON								1,317,326	1,317,326
	LSSRP Bond									170,674	170,674
⁻ ed. Reii	mb. Rate: 88.53%		/2024 DLA-Admin: Bo /2009 Wesley Zinke: I							Total:	1,488,000
2787	HBP	CON	-30,854,476							28,329,600	-2,524,876
	LSSRP Bond		-3,997,524							3,670,400	-327,124
ed. Rei	mb. Rate: 88.53%		/2024 DLA-Admin: Bo /2008 Eric Bost: CON			Beyond. Schedu	le change per LA	ODIS data.		Total:	-2,852,000
2787	HBP	CON	30,854,476								30,854,476
	LSSRP Bond		3,997,524								3,997,524
ed. Rei	mb. Rate: 88.53%									Total:	34,852,000

0	District: 08 County:	Riverside								
Respo	onsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Rive	erside County	lane br	E NO. 56C0099, I idge. 10/9/2012: Proj: BRLO-5956	Toll Credits progra			VERBENIA AVE.	Replace existing	g two lane bridge wit	h two
	Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	PE	589,000	137,000							726,000
	R/W		144,000							144,000
	CON								2,654,000	2,654,000
	Total	589,000	281,000						2,654,000	3,524,000
	Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$	589,000				281,000			2,654,000	3,524,000
	Local Match									
	LSSRP Bond									
	Local AC		281,000			-281,000				
	Total	589,000	281,000						2,654,000	3,524,000
	PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$	589,000				137,000				726,000
	Local Match									
	LSSRP Bond									
	Local AC		137,000			-137,000				
	Total	589,000	137,000							726,000
	Funding Details:									
Proj id	Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4023	HBP PE			-137,000		137,000				
Fed. Rei		2023 DLA-Admin: Not in compliance with PD			nds moved from	FFY 23/24 to 25/26	Funding moved	to FFY 25/26 until	Total:	
4023	Local AC (HBP) PE Local Match		137,000			-137,000				
Fed. Rei	mb. Rate: 100.00% 8/17/2	2023 Linda Newton: L	ocal Agency requ	est AC for the PE	phase as docume	ented in the Exhibit	3-I dated 7/14/20	23.	Total:	
4023	HBP PE Local Match		-137,000	137,000						
Fed. Rei	mb. Rate: 100.00% 3/21/2	2023 DLA-Admin: Not	ready to ad within	n 6 months. PE fu	nds moved from	FFY 22/23 to 23/24	As requested by	/ agency.	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	• •	DE								,	
4023	HBP Local Match	PE		137,000	-137,000						
- ed Rei	mb. Rate: 100.00%		8/30/2022 Matt Sapp: PE fi	inds moved from	EV 23/24 to 22/2	3 by City request i	n 2022 Annual Stat	iue i		<u> </u>	
	100.00 /	,			11 1 20/24 10 22/20					Total:	
4023	HBP	PE	-137,000		137,000						
	Local Match										
ed. Rei	mb. Rate: 100.00%	þ	10/15/2021 DLA-Admin: No	ot ready to ad witl	hin 6 months. PE	funds moved from	n FFY 21/22 to 23/2	24. NEPA not yet	t clear.	Total:	
4023	НВР	PE	90,000								90,000
	Local Match										
Fed. Rei	mb. Rate: 100.00%	þ	12/10/2020 Eduardo Moren	o-Castaneda: Ac	dding funds to PE	phase in FFY 21/2	22 to complete final	design PS&E ar	nd contract bid	Total:	90,000
			documents as identified in E	xhibit 6-D dated	12/09/2020.						
4023	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 100.00%	þ	9/18/2020 Eduardo Moreno DLA-Admin: Fundline zeroe							Total:	
			current FTIP cycle.		r cycle migration.	2020/21-25/20 10) 2022/23-21/20. 1	nis does not impa			
4023	HBP	PE	·								
	Local Match										
Fed. Rei	mb. Rate: 100.00%	þ	4/9/2020 Eduardo Moreno-0	Castaneda: Not r	ready to ad within	6 months. PE fun	ds moved from FFY	′ 21/22 to 19/20 t	o complete NEPA.	Total:	
			8/8/2023 DLA-Admin: Fund	line zeroed out d	lue to FTIP cycle r	nigration: 2020/2	1-25/26 to 2022/23	-27/28. This doe	s not impact funds in		
4000			the current FTIP cycle.								
4023	HBP	PE									
Eod Poi	Local Match mb. Rate: 100.00%		10/00/0010 Dabby Zanaffe 1		ithin Creation D	E function and function			vet elses 0/0/2022		
reu. Kei	11b. Rate. 100.00%)	10/23/2019 Bobby Zezoff: I DLA-Admin: Fundline zeroe					,		Total:	
			current FTIP cycle.								
4023	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 100.00%	þ	9/26/2018 Matt Sapp: Not r						•	Total:	
			Survey. 8/8/2023 DLA-Adm		oed out due to FT	IP cycle migration	: 2020/21-25/26 to	2022/23-27/28.	This does not impact		
4000	HBP	DE	funds in the current FTIP cy								207.000
4023	HBP Local Match	PE	297,000								297,000
Fed. Rei	mb. Rate: 100.00%	'n	9/15/2017 Vu Ngo: Per 201	7 September Su	rvev					Tatal:	
		-	o, .o, 2011 Valligo. 1 01 201							Total:	297,000
4023	HBP	PE	339,000								339,000
:	Local Match										
⊦ed. Rei	mb. Rate: 100.00%	þ	10/9/2012 Linda Newton: F		•	Toll Credits).				Total:	339,000
			10/9/2012 Linda Newton: N	ew eligible projec	GL.						

R/W Summary: Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond To Fed \$ 144,000 1	D	istrict: 08 C	County:	Riverside								
Fed 8 144,000 144,000 1 Local Match 1<	Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Local Match Image: Constraint of the second se		R/W Summary:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
LISSRP Bond Image: Control of the second secon			Fed \$					144,000				144,000
Local AC 144,000 -144,000 -144,000 -144,000 Prase Fundig Details:		Loca	al Match									
Total 144,000 1 Phase Funding Details: Proj Id Funding Stro Phase Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Tot 4023 HBP RW -144,000 144,000 144,000 144,000 144,000 144,000 144,000 164,000 106/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. Funding moved to FFY 25/26 until Total: Total: Total		LSSF	RP Bond									
Phase Funding Details: Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Tot 4023 HBP RW -144,000 144,000		L	ocal AC		144,000			-144,000				
Proj Id Funds Strc Phase Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Tot 4023 HBP R/W -144,000 144,000			Total		144,000							144,000
4023 HBP R/W .144,000 144,000 Local Match Fed. Reimb. Rate: 100.00% 10/6/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. Funding moved to FFY 25/26 until Total: Total: 4023 Local AC (HBP) R/W 144,000 -144,000 Local AC (HBP) R/W 144,000 -144,000 Local Atch BRP R/W 144,000 -144,000 Local Match Fed. Reimb. Rate: 100.00% 8/17/2023 Linda Newton: Local agency request to add AC to R/W phase as documented in the Exhibit 3-i dated 7/14/2023. Total: Total: 4023 HBP R/W -144,000 144,000 Local Match Fed. Reimb. Rate: 100.00% 3/21/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. As requested by agency. Funding moved to FFY 25/26 until back in compliance with PDA for mandatory seismic project. Total: 4023 HBP R/W 144,000 -144,000 Local Match Reimb. Rate: 100.00% 8/30/2022 Matt Sapp: ROW funds moved from FY 23/24 to 22/23 by City request in 2022 Annual Status. Total: 4023 HBP R/W -144,000 144,000 -144,000 Local Match Fed. Reimb. Rate: 100.00% <td>Phase F</td> <td>Funding Details:</td> <td></td>	Phase F	Funding Details:										
Local Match Fed. Reimb. Rate: 100.00% 10/6/2023 DLA.Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. Funding moved to FFY 25/26 until back in compliance with PDA for mandatory seismic project. Total: 4023 Local AC (HBP) RW 144.000 -144.000 Fed. Reimb. Rate: 100.00% 8/17/2023 Linda Newton: Local agency request to add AC to R/W phase as documented in the Exhibit 3-I dated 7/14/2023. Total: 4023 HBP RW -144.000 144.000 Local Match 7total: Total: Fed. Reimb. Rate: 100.00% 3/21/2023 DLA.Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. As requested by agency. Funding moved to FFY 25/26 until back in compliance with PDA for mandatory seismic project. Total: 4023 HBP R/W 144.000 -144.000 Local Match RW -144.000 Total: Fed. Reimb. Rate: 100.00% 3/21/2023 DLA.Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. As requested by agency. Funding moved to FFY 25/26 until back in compliance with PDA for mandatory seismic project. Total: 4023 HBP R/W 144.000 -144.000 Local Match Fed. Reimb. Rate: 100.00% 8/30/2022 Matt Sapp: ROW funds moved from FFY 23/24 to 22/23 by City request in 2022 Annual Status. <td>Proj id</td> <td>Funds Src F</td> <td>Phase</td> <td>Prior</td> <td>22/23</td> <td>23/24</td> <td>24/25</td> <td>25/26</td> <td>26/27</td> <td>27/28</td> <td>Beyond</td> <td>Total</td>	Proj id	Funds Src F	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed. Reimb. Rate: 100.00% 10/6/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. Funding moved to FFY 25/26 until back in compliance with PDA for mandatory seismic project. Total: 4023 Local AC (HBP) RW 144.000 -144.000 Local Match 8/17/2023 Linda Newton: Local agency request to add AC to R/W phase as documented in the Exhibit 3-1 dated 7/14/2023. Total: Image: Complex c	4023		W			-144,000		144,000				
4023 Local AC (HBP) R/W 144,000 -144,000 Fed. Reimb. Rate: 100.00% 8/17/2023 Linda Newton: Local agency request to add AC to R/W phase as documented in the Exhibit 3-I dated 7/14/2023. Total: Total: 4023 HBP R/W -144,000 144,000 Local Match S/17/2023 Linda Newton: Local agency request to add AC to R/W phase as documented in the Exhibit 3-I dated 7/14/2023. Total: Total: 4023 HBP R/W -144,000 144,000 Local Match 3/21/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. As requested by agency. Funding moved to FFY 25/26 until back in compliance with PDA for mandatory seismic project. Total: 4023 HBP R/W 144,000 -144,000 Local Match B/30/2022 Matt Sapp: ROW funds moved from FY 23/24 to 22/23 by City request in 2022 Annual Status. Total: 4023 HBP R/W -144,000 144,000 Local Match 10/24/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear. Total: 4023 HBP R/W -144,000 144,000 Local Match 10/24/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 22/23. NEPA not yet clear.	Fed. Rein							om FFY 23/24 to 2	25/26. Funding mo	oved to FFY 25/26 u	ntil Total:	
4023 HBP R/W -144,000 144,000 Total:	4023					<u>, , , , , , , , , , , , , , , , , , , </u>		-144,000				
Local Match Si21/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. As requested by agency. Funding moved to FFY 25/26 until back in compliance with PDA for mandatory seismic project. Total: 4023 HBP R/W 144,000 -144,000 Local Match 8/30/2022 Matt Sapp: ROW funds moved from FY 23/24 to 22/23 by City request in 2022 Annual Status. Total: 4023 HBP R/W -144,000 144,000 Local Match rotal: Total: Total: 4023 HBP R/W -144,000 144,000 Local Match rotal: Total: Total: 4023 HBP R/W -144,000 144,000 Local Match rotal: Total: Total: Fed. Reimb: Rate: 100.00% 10/24/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear. Total: 4023 HBP R/W -144,000 144,000 Local Match rotal: Total: Total: Fed. Reimb: Rate: 100.00% 10/15/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 22/23. NEPA not yet clear. Total: 4023 HBP R/W	Fed. Rein	nb. Rate: 100.00%	8/17/20	23 Linda Newtor	n: Local agency re	quest to add AC t	o R/W phase as d	ocumented in the	Exhibit 3-I dated	7/14/2023.	Total:	
Moved to FFY 25/26 until back in compliance with PDA for mandatory seismic project. Total: 4023 HBP R/W 144,000 -144,000 Fed. Reimb. Rate: 100.00% 8/30/2022 Matt Sapp: ROW funds moved from FY 23/24 to 22/23 by City request in 2022 Annual Status. Total: 4023 HBP R/W -144,000 144,000 Local Match Fed. Reimb. Rate: 100.00% 10/24/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear. Total: 4023 HBP R/W -144,000 144,000 Local Match 10/24/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear. Total: 4023 HBP R/W -144,000 144,000 Local Match 10/24/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 22/23. NEPA not yet clear. Total: 4023 HBP R/W -144,000 144,000 Local Match 10/15/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 22/23. NEPA not yet clear. Total: 4023 HBP R/W -144,000 144,000 Total: Total: 4023 HBP R/W	4023		W		-144,000	144,000						
Local Match Fed. Reimb. Rate: 100.00% 8/30/2022 Matt Sapp: ROW funds moved from FY 23/24 to 22/23 by City request in 2022 Annual Status. Total: 4023 HBP R/W -144,000 144,000 Fed. Reimb. Rate: 100.00% 10/24/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear. Total: 4023 HBP R/W -144,000 144,000 Local Match 10/24/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear. Total: 4023 HBP R/W -144,000 144,000 Local Match Total: Total: Total: Fed. Reimb. Rate: 100.00% 10/15/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 22/23. NEPA not yet clear. Total: 4023 HBP RW -144,000 144,000 Total: Fed. Reimb. Rate: 100.00% 10/15/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 22/23. NEPA not yet clear. Total: 4023 HBP RW - - - Local Match 10/23/2019 Bobby Zezoff: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 Total:	Fed. Rein	nb. Rate: 100.00%			,				23/24. As request	ed by agency. Fund	ing Total:	
4023 HBP R/W -144,000 144,000 144,000 Fed. Reimb. Rate: 100.00% 10/24/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear. Total: 4023 HBP R/W -144,000 144,000 Fed. Reimb. Rate: 100.00% 10/24/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear. Total: 4023 HBP R/W -144,000 144,000 Fed. Reimb. Rate: 100.00% 10/15/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 22/23. NEPA not yet clear. Total: 4023 HBP R/W - - Fed. Reimb. Rate: 100.00% 10/15/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. Total: 4023 HBP R/W - - Local Match Total: Total: -	4023		W		144,000	-144,000						
Local Match Fed. Reimb. Rate: 100.00% 10/24/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear. Total: 4023 HBP R/W -144,000 144,000 Local Match 10/15/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 22/23. NEPA not yet clear. Total: 4023 HBP R/W -144,000 144,000 Local Match 10/15/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 22/23. NEPA not yet clear. Total: 4023 HBP R/W - - 4023 HBP R/W - - Fed. Reimb. Rate: 100.00% 10/23/2019 Bobby Zezoff: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 Total:	Fed. Rein	nb. Rate: 100.00%	8/30/20	022 Matt Sapp: F	OW funds moved	from FY 23/24 to	22/23 by City req	uest in 2022 Annu	al Status.		Total:	
4023 HBP R/W -144,000 144,000 Local Match Local Match 10/15/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 22/23. NEPA not yet clear. Total: 4023 HBP R/W - Local Match Total: Fed. Reimb. Rate: 100.00% 10/15/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 22/23. NEPA not yet clear. Total: Fed. Reimb. Rate: 100.00% 10/23/2019 Bobby Zezoff: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. Total:	4023		W		-144,000	144,000						
Local Match Fed. Reimb. Rate: 100.00% 10/15/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 22/23. NEPA not yet clear. Total: 4023 HBP R/W Local Match In/23/2019 Bobby Zezoff: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. Total:	Fed. Rein	nb. Rate: 100.00%	10/24/2	2021 DLA-Admin:	Not ready to ad w	vithin 6 months. F	RW funds moved f	rom FFY 22/23 to	23/24. NEPA no	t yet clear.	Total:	
4023 HBP R/W Local Match Fed. Reimb. Rate: 100.00% 10/23/2019 Bobby Zezoff: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 Total:	4023		W	-144,000	144,000							
Local Match Fed. Reimb. Rate: 100.00% 10/23/2019 Bobby Zezoff: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 Total:	Fed. Rein		10/15/2	2021 DLA-Admin:	Not ready to ad w	vithin 6 months. F	RW funds moved f	rom FFY 21/22 to	22/23. NEPA no	t yet clear.	Total:	
i Uldi.	4023		W									_
current FTIP cycle.	Fed. Rein	nb. Rate: 100.00%	DLA-A	dmin: Fundline z							23 Total:	

Respo	nsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4023	HBP Local Match	R/W		94,000								94,000
Fed. Reir	mb. Rate: 100.00%		10/9/2019 J	acoub Hanna:	Not ready to ad w	<i>i</i> ithin 6 months. A	dditional RW fund	s for FFY 20/21. A	s requested in Sep	otember 2019 survey.	Total:	94,000
4023	HBP Local Match	R/W										
⁻ ed. Reir	mb. Rate: 100.00%	5	Survey. 8/8		min: Fundline zer				•	ed in September 2019 This does not impact	Total:	
4023	HBP Local Match	R/W										
⁻ ed. Reir	mb. Rate: 100.00%	[Fundline zero	,		W funds moved fro : 2020/21-25/26 to		,		Total:	
4023	HBP Local Match	R/W										
Fed. Reii	mb. Rate: 100.00%	5	Survey. 8/8		min: Fundline zer		funds moved from ΓΙΡ cycle migration			n September 2018 This does not impact	Total:	
4023	HBP	R/W										
⁻ ed. Reir	Local Match mb. Rate: 100.00%	[Fundline zero	,		N funds moved fro : 2018/19-23/24 to		,	et clear. 7/27/2021 act funds in the	Total:	
4023	HBP Local Match	R/W										
Fed. Reii	mb. Rate: 100.00%	ę	September	2016 Survey.		lmin: Fundline ze	nths. RW funds m eroed out due to F ⁻			•	Total:	
4023	HBP Local Match	R/W										
Fed. Reir	mb. Rate: 100.00%	[Fundline zero			W funds moved fro : 2016/17-21/22 to			t clear. 8/25/2019 act funds in the	Total:	
4023	HBP Local Match	R/W										
⁻ ed. Reir	mb. Rate: 100.00%	9	September	2013 Survey. 8		lmin: Fundline ze	nths. RW funds m eroed out due to F ⁻			•	Total:	
C	District: 08	County:	Riverside									
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Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
4023	HBP Local Match	R/W	50,000								50,000	-
Fed. Reir	mb. Rate: 100.00 ⁰		12 Linda Newton: F 12 Linda Newton: T		•	foll Credits).				Total:	50,000	
	CON Summa	ry:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total]
		Fed \$								2,654,000	2,654,000]
		Local Match										
		LSSRP Bond										
		Local AC										1
		Total								2,654,000	2,654,000	J
	Funding Details:											
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
4023	HBP	CON							-2,654,000	2,654,000		New!
Ead Dai	Local Match mb. Rate: 100.00 ⁰					6						
reu. Keii	nb. Rale. 100.004		25 DLA-Admin: No n the FTIP (PUSH)					eyond. Action take	en to financially	Total:		
4023	HBP	CON			1 5			-2,654,000	2,654,000			
	Local Match											
Fed. Reir	mb. Rate: 100.00 ⁰		024 DLA-Admin: N n the FTIP (PUSH)	•				7/28. Action take	n to financially	Total:		
4023	HBP	CON						2,654,000		-2,654,000		
	Local Match											
Fed. Reii	mb. Rate: 100.00 ⁰	% 10/1/202 Annual	24 DLA-Admin: No Status.	t ready to ad withi	n 6 months. CON	funds moved fron	n FFY Beyond to 2	26/27. As request	ed in 2024 HBP	Total:		
4023	HBP	CON							-2,654,000	2,654,000		
	Local Match											
Fea. Keil	mb. Rate: 100.00 ⁰		023 DLA-Admin: N n the FTIP (PUSH)					Seyond. Action tak	ken to financially	Total:		
4023	HBP	CON						-2,654,000	2,654,000			
	Local Match											
Fed. Rei	mb. Rate: 100.009		023 DLA-Admin: N n the FTIP (PUSH)					7/28. Action take	n to financially	Total:		
4023	HBP	CON					-2,654,000	2,654,000				
	Local Match											
⊦ed. Reii	mb. Rate: 100.00 ⁴		023 DLA-Admin: N n the FTIP (PUSH)					26/27. Action take	n to financially	Total:		

						P	logiannioù in					
D	istrict: 08	Cou	nty: Rive	rside								
Respor	nsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4023	HBP Local Match	CON						2,654,000			-2,654,000	
ed. Rein	nb. Rate: 100.00%		/21/2023 Ma nnual Status		ready to ad withi	n 6 months. CON	funds moved fror	n FFY Beyond to 25	i/26. As requeste	d in 2023 HBP	Total:	
4023	HBP Local Match	CON									660,000	660,000
ed. Rein	nb. Rate: 100.00%	9	/18/2020 Edu	uardo Morenc	-Castaneda: Ad	ded additional fun	ding in Beyond as	s requested in Septe	ember Survey.		Total:	660,000
4023	HBP Local Match	CON									97,000	97,000
ed. Rein	nb. Rate: 100.00%	o 1	0/9/2019 Jac	oub Hanna:	Not ready to ad v	vithin 6 months. A	dditional Con fun	ds for Beyond. As re	equested in Septer	mber 2019 survey.	Total:	97,000
4023	HBP Local Match	CON	-	1,897,000							1,897,000	
⁻ ed. Rein	nb. Rate: 100.00%				,	thin 6 months. CC made to program		rom FFY 21/22 to Be ar shown.	eyond. Action tak	en to financially	Total:	
4023	HBP Local Match	CON										
ed. Rein	nb. Rate: 100.00%	C	onstrain the l	FTIP (PUSH)	Attempt will be	made to program	this project in year	rom FFY 20/21 to 2 [,] ar shown. 8/8/2023 ct funds in the currer	DLA-Admin: Fund	n to financially dline zeroed out due	Total:	
4023	HBP Local Match	CON		1,897,000							-1,897,000	
ed. Rein	nb. Rate: 100.00%		/15/2017 Vu Survey.	Ngo: Not rea	dy to ad within 6	months. CON fur	nds moved from F	FY Beyond to 20/21	1. As requested ir	n September 2017	Total:	
4023	HBP Local Match	CON									1,897,000	1,897,000
⁻ ed. Rein	nb. Rate: 100.00%				Reimbursement c New eligible proje	hanged to 100% (ect.	(Toll Credits).				Total:	1,897,000

[District: 08 C	County:	Riverside								
Respo	onsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Rive	erside County		bridge		ge. 10/9/2012: To		CHANNEL STUBB nmed for PE, R/W,		W/O VERBENIA A	VE Replace two	lane
	Phase Summary:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		PE	601,000	158,000							759,000
		R/W		118,000							118,000
		CON								2,909,000	2,909,000
		Total	601,000	276,000						2,909,000	3,786,000
	Fund Source Summ	nary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	601,000				276,000			2,909,000	3,786,000
	Loca	al Match									
	LSSF	RP Bond									
	L	ocal AC		276,000			-276,000				
		Total	601,000	276,000						2,909,000	3,786,000
	PE Summary:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	601,000				158,000				759,000
	Loca	al Match									
	LSSF	RP Bond									
	L	ocal AC		158,000			-158,000				
		Total	601,000	158,000							759,000
Phase	Funding Details:										
Proj id	Funds Src F	hase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4022	HBP PE	Ξ			-158,000		158,000				
Fed. Rei	Local Match imb. Rate: 100.00%		23 DLA-Admin: Not compliance with PD			nds moved from I	FY 23/24 to 25/26	. Funding moved	to FFY 25/26 until	Total:	
4022	Local AC (HBP) PE Local Match	Ē		158,000			-158,000				
Fed. Rei	imb. Rate: 100.00%	8/17/20	23 Linda Newton: L	ocal agency requ	ested AC for the P	E phase as docu	mented in the Exhib	oit 3-I dated 7/14/2	2023.	Total:	
4022	HBP PE Local Match	E		-158,000	158,000						
Fed. Rei	imb. Rate: 100.00%	3/21/20	23 DLA-Admin: Not	t ready to ad withir	n 6 months. PE fu	nds moved from I	FY 22/23 to 23/24	. As requested by	/ agency.	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4022	HBP Local Match	PE		158,000	-158,000						
⁻ ed. Reir	mb. Rate: 100.00%)	8/30/2022 Matt Sapp: PE ft	unds moved from	FFY 23/24 to 22/2	23 by City request	in 2022 Annual St	atus.		Total:	
4022	HBP Local Match	PE	-158,000		158,000						
Fed. Reir	mb. Rate: 100.00%)	10/15/2021 DLA-Admin: No	ot ready to ad witl	hin 6 months. PE	funds moved from	FFY 21/22 to 23/2	24. NEPA not yet	clear.	Total:	
4022	HBP Local Match	PE	90,000								90,000
Fed. Reii	mb. Rate: 100.00%)	12/10/2020 Eduardo Moren documents as identified in E		-	phase in FFY 21/2	2 to complete final	design PS&E an	d contract bid	Total:	90,000
4022	HBP Local Match	PE									
⁻ ed. Reir	mb. Rate: 100.00%)	9/18/2020 Eduardo Moreno DLA-Admin: Fundline zeroe current FTIP cycle.							Total:	
4022	HBP Local Match	PE									
Fed. Reir	mb. Rate: 100.00%)	4/9/2020 Eduardo Moreno-(8/8/2023 DLA-Admin: Func the current FTIP cycle.						•	Total:	
4022	HBP Local Match	PE									
Fed. Reir	mb. Rate: 100.00%)	10/23/2019 Bobby Zezoff: 1 DLA-Admin: Fundline zeroe current FTIP cycle.							Total:	
4022	HBP Local Match	PE									
Fed. Reir	mb. Rate: 100.00%)	9/26/2018 Matt Sapp: Not r Survey. 8/8/2023 DLA-Adm funds in the current FTIP cy	in: Fundline zero				•	•	Total:	
4022	HBP Local Match	PE	318,000								318,000
Fed. Reir	mb. Rate: 100.00%)	9/18/2017 Vu Ngo: Per 201	7 September Su	rvey.					Total:	318,000
4022	HBP Local Match	PE	351,000								351,000
Fed. Reir	mb. Rate: 100.00%)	10/9/2012 Linda Newton: R 10/9/2012 Linda Newton: N		U (Toll Credits).				Total:	351,000

D	istrict: 08	County:	Riverside								
Respor	sible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summary:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$					118,000				118,000
	Lo	ocal Match									
	LS	SRP Bond									
		Local AC		118,000			-118,000				
l		Total		118,000							118,000
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4022	HBP Local Match	R/W			-118,000		118,000				
Fed. Reim	nb. Rate: 100.00%			Not ready to ad witl PDA for mandatory		funds moved fro	om FFY 23/24 to 2	5/26. Funding mo	oved to FFY 25/26 ur	ntil Total:	
4022	Local AC (HBP) Local Match	R/W		118,000			-118,000				
Fed. Reim	nb. Rate: 100.00%	8/17/2	023 Linda Newton	: Local agency req	uested AC for the	R/W phase as d	ocumented in the l	Exhibit 3-I dated	7/14/2023.	Total:	
4022	HBP Local Match	R/W		-118,000	118,000						
Fed. Reim	nb. Rate: 100.00%	3/21/2	023 DLA-Admin:	Not ready to ad witl	hin 6 months. RW	funds moved fro	om FFY 22/23 to 23	3/24. As request	ed by agency.	Total:	
4022	HBP Local Match	R/W		118,000	-118,000						
Fed. Reim	nb. Rate: 100.00%	8/30/2	022 Matt Sapp: R	OW funds moved f	rom FFY 23/24 to	22/23 by City rec	quest in 2022 Annเ	ial Status.		Total:	
4022	HBP Local Match	R/W		-118,000	118,000						
Fed. Reim	nb. Rate: 100.00%	10/24/2	2021 DLA-Admin:	Not ready to ad w	ithin 6 months. R\	N funds moved fi	rom FFY 22/23 to 2	23/24. NEPA not	yet clear.	Total:	
4022	HBP Local Match	R/W	-118,000	118,000							
Fed. Reim	nb. Rate: 100.00%	10/15/2	2021 DLA-Admin:	Not ready to ad w	ithin 6 months. R\	N funds moved fi	rom FFY 21/22 to 2	22/23. NEPA not	yet clear.	Total:	
4022	HBP Local Match	R/W									
Fed. Reim	nb. Rate: 100.00%	DLA-A		ff: Not ready to ad eroed out due to FT					ot yet clear. 8/8/2023 npact funds in the	³ Total:	

Respo	nsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4022	HBP Local Match	R/W		68,000								68,000
ed. Rei	mb. Rate: 100.00%		10/9/2019 .	Jacoub Hanna:	Not ready to ad v	/ithin 6 months. A	dditional RW fund	s for FFY 20/21. A	s requested in Sep	otember 2019 survey.	Total:	68,000
4022	HBP Local Match	R/W										
⁻ ed. Reii	mb. Rate: 100.00%	;	3/8/2023 DI				RW funds moved fi migration: 2020/2		•	ed by agency. s not impact funds in	Total:	
4022	HBP Local Match	R/W										
⁻ ed. Reii	mb. Rate: 100.00%	I		: Fundline zer	,		W funds moved fro : 2020/21-25/26 to		,		Total:	
4022	HBP Local Match	R/W										
⁻ ed. Reii	mb. Rate: 100.00%	:	Survey. 8/8		min: Fundline zer		funds moved from ΓΙΡ cycle migration			n September 2018 This does not impact	Total:	
4022	HBP	R/W										
	Local Match											
-ed. Reil	mb. Rate: 100.00%	I		: Fundline zer	,		N funds moved fro : 2018/19-23/24 to		,		Total:	
4022	HBP Local Match	R/W										
Fed. Reii	mb. Rate: 100.00%	:	September	2016 Survey.		lmin: Fundline ze	nths. RW funds m eroed out due to F				Total:	
4022	HBP Local Match	R/W										
Fed. Reii	mb. Rate: 100.00%	l		: Fundline zer			W funds moved fro : 2016/17-21/22 to			t clear. 8/25/2019 act funds in the	Total:	
4022	HBP Local Match	R/W										
⁻ ed. Rei	mb. Rate: 100.00%	:	September	2013 Survey.		lmin: Fundline ze	nths. RW funds m eroed out due to F ⁻				Total:	

D	istrict: 08	County:	Riverside								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4022	HBP Local Match	R/W	50,000								50,000
Fed. Reir	nb. Rate: 100.00%			Reimbursement ch New eligible projec		Foll Credits).				Total:	50,000
	CON Summary	<i>ı</i> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								2,909,000	2,909,000
		Local Match									
	L	SSRP Bond									
		Local AC									
Dhasa		Total								2,909,000	2,909,000
Proj id	Funding Details:	Dhaaa	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4022	Funds Src HBP	Phase CON	1 1101	22/20	20/21	2 11 20	20/20	20/21	-2,909,000	2,909,000	Total
IULL	Local Match	0011							2,000,000	2,000,000	
Fed. Reir	nb. Rate: 100.00%			Not ready to ad with). Attempt will be n				Beyond. Action ta	ken to financially	Total:	
4022	HBP	CON						-2,909,000	2,909,000		
	Local Match										
Fed. Reir	nb. Rate: 100.00%			Not ready to ad with). Attempt will be n				7/28. Action take	en to financially	Total:	
4022	HBP	CON						2,909,000	-2,909,000		
	Local Match										
Fed. Reir	nb. Rate: 100.00%	5 10/1/20 Status.	24 DLA-Admin: N	ot ready to ad within	n 6 months. CON	funds moved from	n FFY 27/28 to 26	/27. As requeste	d in 2024 HBP Annual	Total:	
4022	HBP	CON						-2,909,000	2,909,000		
	Local Match										
Fed. Reir	nb. Rate: 100.00%			Not ready to ad with). Attempt will be n				7/28. Action take	en to financially	Total:	
4022	HBP	CON					-2,909,000	2,909,000			
	Local Match										
Fed. Reir	nb. Rate: 100.00%			CON funds moved f nis project in year s		FFY 26/27. Action	n taken to financia	ally constrain the I	FTIP (PUSH). Attempt	Total:	
4022	HBP	CON					2,909,000			-2,909,000	
Fed. Reir	Local Match nb. Rate: 100.00%	9/21/20 Annual		t ready to ad within	6 months. CON f	funds moved from	FFY Beyond to 2	5/26. As requeste	ed in 2023 HBP	Total:	
-											

C	District: 08	County	Riverside								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4022	HBP Local Match	CON								946,000	946,000
ed. Rei	mb. Rate: 100.00%	6 9/18/2	2020 Eduardo Moreno	-Castaneda: Add	ling funds to PE pl	nase in Beyond as	requested in Septe	ember Survey.		Total:	946,000
4022	HBP Local Match	CON	-1,963,000							1,963,000	
Fed. Reir	mb. Rate: 100.00%		/2017 DLA-Admin: No rain the FTIP (PUSH).					yond. Action take	en to financially	Total:	
4022	HBP Local Match	CON									
⁻ ed. Reir	mb. Rate: 100.00%	const	/2017 DLA-Admin: No rain the FTIP (PUSH). IP cycle migration: 20	Attempt will be r	made to program t	his project in year	shown. 8/8/2023 E	DLA-Admin: Fund		Total:	
4022	HBP Local Match	CON	1,963,000							-1,963,000	
⁻ ed. Reir	mb. Rate: 100.00%	% 9/18/2 Surve	2017 Vu Ngo: Not rea y.	dy to ad within 6	months. CON fun	ds moved from FF	Y Beyond to 20/21	. As requested in	September 2017	Total:	
4022	HBP Local Match	CON								1,963,000	1,963,000
⁻ ed. Reir	mb. Rate: 100.00%		2012 Linda Newton: F 2012 Linda Newton: N		-	foll Credits).				Total:	1,963,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Riverside County	existing		th 2 lane bridge (n			II E/O CORN SPRN Credits programme			lace
Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	546,000						118,000		664,000
R/W							70,000		70,000
CON						2,919,000			2,919,000
Total	546,000					2,919,000	188,000		3,653,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	546,000					2,919,000	188,000		3,653,000
Local Match									
LSSRP Bond									
Local AC									
Total	546,000					2,919,000	188,000		3,653,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	546,000						118,000		664,000
Local Match									
LSSRP Bond									
Local AC									
Total	546,000						118,000		664,000
Phase Funding Details:									
Proj id Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4171 HBP PE Local Match					-118,000		118,000		
	25 Harrison Anderso	on: Not ready to a	ad within 6 months	s. PE funds move	d from FFY 25/26	to 27/28. NEPA no	ot yet clear.	Total:	
4171 HBP PE				-118,000	118,000				
Local Match ed. Reimb. Rate: 100.00% 10/2/20	023 DLA-Admin: Not	ready to ad withi	n 6 months. PE fu	unds moved from	FFY 24/25 to 25/2	6. NEPA not yet cl	ear.	Total:	
4171 HBP PE Local Match				118,000	-118,000				
ed. Reimb. Rate: 100.00% 9/21/20 Status.	023 Matt Sapp: Not r	ready to ad within	6 months. PE fur	nds moved from F	FY 25/26 to 24/25	. As requested in 2	023 HBP Annual	Total:	

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	District: 08		ounty: Riverside	00/7-7	AA i - i	A ()==	0.5 / 0.5	00/2-	07/22		
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
171	HBP	PE			-118,000		118,000				
	Local Match								Le en		
eu. Reir	nb. Rate: 100.00%		3/15/2023 DLA-Admin: No	ready to ad within	n 6 months. PE fu	ands moved from	-FY 23/24 to 25/26.	NEPA not yet d	ciear.	Total:	
4171	HBP Local Match	PE		-118,000	118,000						
ed. Reir	nb. Rate: 100.00%		10/18/2021 DLA-Admin: N	ot ready to ad with	nin 6 months. PE	funds moved from	FFY 22/23 to 23/24	. NEPA not yet	clear.	Total:	
4171	HBP Local Match	PE	-118,000	118,000							
ed. Reir	nb. Rate: 100.00%		9/15/2021 Eduardo Moreno September 2021 Status.	-Castaneda: Not	ready to ad within	6 months. PE fu	nds moved from FFN	(21/22 to 22/23	. As requested in	Total:	
4171	HBP Local Match	PE	100,000								100,000
ed. Reir	nb. Rate: 100.00%		12/10/2020 Eduardo Morer documents as identified in		-	phase in FFY 21/2	2 to complete final d	lesign PS&E an	d contract bid	Total:	100,000
4171	HBP Local Match	PE									
ed. Reir	nb. Rate: 100.00%		9/21/2020 Eduardo Moreno cycle migration: 2020/21-2						ed out due to FTIP	Total:	
4171	HBP Local Match	PE									
ed. Reir	nb. Rate: 100.00%		4/9/2020 Eduardo Moreno- 8/8/2023 DLA-Admin: Fun- the current FTIP cycle.							Total:	
4171	HBP Local Match	PE									
ed. Reir	nb. Rate: 100.00%		10/23/2019 Bobby Zezoff: DLA-Admin: Fundline zero current FTIP cycle.							Total:	
4171	HBP Local Match	PE									
ed. Reir	nb. Rate: 100.00%		9/26/2018 Matt Sapp: Not Survey. 8/8/2023 DLA-Adr funds in the current FTIP c	nin: Fundline zero						Total:	
4171	HBP Local Match	PE	228,000								228,000
ed. Reir	nb. Rate: 100.00%		9/18/2017 Vu Ngo: Per 20	17 September Sur	vev					Total:	228,000

D)istrict: 08	County:	Riverside									
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
4171	HBP Local Match	PE	336,000								336,000	
Fed. Reir	mb. Rate: 100.00%		13 Linda Newton: F 13 Linda Newton: N			oll Credits).				Total:	336,000	
	R/W Summary	:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
		Fed \$							70,000		70,00	0
	L	ocal Match										
	LS	SRP Bond										
		Local AC										
		Total							70,000		70,00	0
	Funding Details:		Duion	22/22	00/04	24/25	25/22	00/07	07/00	Devend		
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
4171	HBP Local Match	R/W					-70,000		70,000			New!
Fed. Reir	mb. Rate: 100.00%	3/11/20	25 Harrison Anderso	on: Not ready to a	d within 6 months	. RW funds move	d from FFY 25/26	to 27/28. NEPA i	not yet clear.	Total:		
4171	HBP	R/W				-70,000	70,000					
	Local Match											
Fed. Reir	mb. Rate: 100.00%	10/2/20	23 DLA-Admin: Not	ready to ad within	6 months. RW f	unds moved from	FFY 24/25 to 25/2	6. NEPA not yet	clear.	Total:		
4171	HBP	R/W				70,000	-70,000					
	Local Match											
Fed. Reir	mb. Rate: 100.00%	9/21/20: Status.	23 Matt Sapp: Not i	ready to ad within (6 months. RW fu	nds moved from F	FY 25/26 to 24/25	. As requested in	2023 HBP Annual	Total:		
4171	HBP Local Match	R/W			-70,000		70,000					
Fed. Reir	mb. Rate: 100.00%	3/15/202	23 DLA-Admin: Not	ready to ad within	6 months. RW f	unds moved from	FFY 23/24 to 25/2	6. NEPA not yet	clear.	Total:		
4171	HBP	R/W		-70,000	70,000							
	Local Match											
Fed. Reir	mb. Rate: 100.00%	10/18/2	021 DLA-Admin: No	ot ready to ad with	in 6 months. RW	funds moved from	n FFY 22/23 to 23/	24. NEPA not ye	t clear.	Total:		
4171	HBP Local Match	R/W	-70,000	70,000								
Fed. Reir	nb. Rate: 100.00%		21 Eduardo Moreno ber 2021 Status.	-Castaneda: Not ı	ready to ad within	6 months. RW fu	nds moved from F	FY 21/22 to 22/23	3. As requested in	Total:		

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4171 Fed. Reir	HBP Local Match nb. Rate: 100.00%	R/W 10/23/20	019 Bobby Zezoff:	Not ready to ad wit	thin 6 months. R	W funds moved fro	om FFY 20/21 to 2	1/22. NEPA not v	vet clear. 8/8/2023	Totol:	
		DLA-Ad	min: Fundline zero FTIP cycle.							Total:	
4171	HBP Local Match	R/W	50,000								50,000
Fed. Reir	mb. Rate: 100.00%	10/9/20	19 Jacoub Hanna:	Not ready to ad wi	ithin 6 months. A	dditional RW funds	for FFY 20/21. A	s requested in Se	ptember 2019 Survey	Total:	50,000
4171	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%	8/8/202	19 Jacoub Hanna: 3 DLA-Admin: Fund ent FTIP cycle.						ed by agency. s not impact funds in	Total:	
4171	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%	DLA-Ad	018 DLA-Admin: No min: Fundline zero FTIP cycle.	•				•		Total:	
4171	HBP	R/W									
Fed. Reir	Local Match nb. Rate: 100.00%	Survey.	18 Matt Sapp: Not 8/8/2023 DLA-Adn the current FTIP cy	nin: Fundline zero					September 2018 This does not impact	Total:	
4171	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%	DLA-Ad	016 DLA-Admin: No min: Fundline zero FTIP cycle.							Total:	
4171	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%	Septem	16 Albert Vergel de ber 2016 Survey. 7 es not impact funds	/27/2021 DLA-Adn	nin: Fundline zer				•	Total:	
4171	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%	DLA-Ad	014 DLA-Admin: N min: Fundline zero FTIP cycle.	•				•		Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4171	HBP Local Match	R/W	20,000								20,000
ed. Rei	mb. Rate: 100.00%		13 Linda Newton: F 13 Linda Newton: N		U (oll Credits).				Total:	20,000
	CON Summary	r:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$						2,919,000			2,919,00
		ocal Match									
	L	SSRP Bond									
		Local AC									
Dhaaa	L Funding Details:	Total						2,919,000			2,919,00
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4171	HBP	CON	1 1101	22,20	20,21	2 11 20	-2,919,000	2,919,000	21720	Doyona	TOLAI
	Local Match	0011					2,010,000	2,010,000			
ed. Rei	mb. Rate: 100.00%		2023 DLA-Admin: N in the FTIP (PUSH)					6/27. Action taken	to financially	Total:	
4171	HBP	CON					2,919,000			-2,919,000	
	Local Match										
ed. Rei	mb. Rate: 100.00%	9/21/20 Annual	23 Matt Sapp: Not Status.	ready to ad within	6 months. CON f	unds moved from	FFY Beyond to 2	5/26. As requested	in 2023 HBP	Total:	
4171	HBP	CON								574,000	574,000
	Local Match										
ed. Rei	mb. Rate: 100.00%	9/21/20	20 Eduardo Morenc	-Castaneda: Inclu	ided additional fur	iding in CON pha	se in FY Beyond a	as requested in Sep	tember Survey.	Total:	574,000
4171	HBP	CON								466,000	466,000
	Local Match										
	mb. Rate: 100.00%	10/9/20	19 Jacoub Hanna:	Not ready to ad wi	thin 6 months. Ad	ditional Con funds	s for Beyond. As r	equested in Septem	ber 2019 survey.	Total:	466,000
ea. Rei		CON	-1,879,000							1,879,000	
	HBP	001									
4171	HBP Local Match										
4171		10/24/2	2017 DLA-Admin: N in the FTIP (PUSH)	•				Beyond. Action take	en to financially	Total:	
4171 ed. Rei	Local Match mb. Rate: 100.00% HBP	10/24/2		•				Beyond. Action take	en to financially	Total:	
4171 ed. Rei 4171	Local Match mb. Rate: 100.00%	10/24/2 constra CON		Attempt will be n	nade to program th	nis project in year	shown.	·		Total:	

Respo	onsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4171	HBP Local Match	CON	1,879,000							-1,879,000	
Fed Re	imb. Rate: 100.00%										
	imp. Rate. 100.00%	9/18/201 Survey.	/ Vu Ngo: Not read	ly to ad within 6 m	nonths. CON fund	ls moved from FF	Y Beyond to 20/2	 As requested in 	September 2017	Total:	
4171	HBP Local Match		/ Vu Ngo: Not read	ly to ad within 6 m	nonths. CON fund	ls moved from FF	Y Beyond to 20/2	 As requested in 	September 2017	Total: 1,879,000	1,879,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

esponsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Riverside County	with 2 la		2012: Toll Credits	LY RD OVER TAF programmed for		, 1.5 MI E/O CORN	SPRNGS RD. R	eplace existing 2 la	ne bridge
Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	519,000						145,000		664,000
R/W							70,000		70,000
CON						2,434,000			2,434,000
Total	519,000					2,434,000	215,000		3,168,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	519,000					2,434,000	215,000		3,168,000
Local Match									
LSSRP Bond									
Local AC									
Total	519,000					2,434,000	215,000		3,168,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	519,000						145,000		664,000
Local Match									
LSSRP Bond									
Local AC									
Total	519,000						145,000		664,000
hase Funding Details:									
roj id Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
965 HBP PE Local Match					-145,000		145,000		
	5 Harrison Andersc	on: Not ready to a	ad within 6 months	s. PE funds move	d from FFY 25/26	to 27/28. NEPA no	ot yet clear.	Total:	
965 HBP PE				-145,000	145,000				
Local Match									
I. Reimb. Rate: 100.00% 10/2/202	3 DLA-Admin: Not	ready to ad within	n 6 months. PE fu	unds moved from I	FY 24/25 to 25/2	6. NEPA not yet cl	ear.	Total:	
165 HBP PE Local Match				145,000	-145,000				
I. Reimb. Rate: 100.00% 9/21/202 Status.	3 Matt Sapp: Not r	eady to ad within	6 months. PE fur	nds moved from F	FY 25/26 to 24/25	. As requested in 2	023 HBP Annual	Total:	

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Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3965	HBP Local Match	PE			-145,000		145,000				
ed. Rein	nb. Rate: 100.00%	3	8/15/2023 DLA-Admin: No	t ready to ad withir	n 6 months. PE fu	unds moved from	FFY 23/24 to 25/26.	NEPA not yet c	lear.	Total:	
3965	HBP Local Match	PE		-145,000	145,000						
ed. Rein	nb. Rate: 100.00%	1	0/18/2021 DLA-Admin: N	ot ready to ad with	in 6 months. PE	funds moved from	FFY 22/23 to 23/24	4. NEPA not yet	clear.	Total:	
3965	HBP Local Match	PE	-145,000	145,000							
ed. Rein	nb. Rate: 100.00%		9/15/2021 Eduardo Moreno September 2021 Status.	o-Castaneda: Not	ready to ad within	6 months. PE fu	nds moved from FF	Y 21/22 to 22/23	As requested in	Total:	
3965	HBP Local Match	PE	100,000								100,000
ed. Rein	nb. Rate: 100.00%	1	2/15/2020 Jeremy Wright	Additional PE in I	FFY 21/22 per 6D	dated 12/09/2020)			Total:	100,000
3965	HBP Local Match	PE									
ed. Rein	nb. Rate: 100.00%	-	0/21/2020 Eduardo Morend Fundline zeroed out due to							Total:	
3965	HBP Local Match	PE									
ed. Rein	nb. Rate: 100.00%	8	l/9/2020 Eduardo Moreno- 3/8/2023 DLA-Admin: Fun he current FTIP cycle.							Total:	
3965	HBP Local Match	PE									
ed. Rein	nb. Rate: 100.00%	[0/23/2019 Bobby Zezoff: DLA-Admin: Fundline zerc surrent FTIP cycle.							Total:	
3965	HBP Local Match	PE									
ed. Rein	nb. Rate: 100.00%	5	9/26/2018 Matt Sapp: Not Survey. 8/8/2023 DLA-Adr unds in the current FTIP c	nin: Fundline zero						Total:	
3965	HBP Local Match	PE	265,000								265,000
	nb. Rate: 100.00%)/18/2017 Vu Ngo: Per 20								

D)istrict: 08	County:	Riverside									
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
3965	HBP Local Match	PE	299,000								299,000	_
Fed. Reir	mb. Rate: 100.00%		012 Linda Newton: F 012 Linda Newton: N			oll Credits).				Total:	299,000	
	R/W Summary	/:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
		Fed \$							70,000		70,00	0
		Local Match										
	L	SSRP Bond										
		Local AC										
		Total							70,000		70,00	0
	Funding Details:											
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
3965	HBP Local Match	R/W					-70,000		70,000			New!
Fed. Reir	mb. Rate: 100.00%	3/11/2	025 Harrison Anders	on: Not ready to a	nd within 6 months	. RW funds move	ed from FFY 25/26	to 27/28. NEPA I	not yet clear.	Total:		
3965	HBP	R/W				-70,000	70,000					
	Local Match											
Fed. Reir	nb. Rate: 100.00%	b 10/2/2	023 DLA-Admin: No	t ready to ad withir	n 6 months. RW f	unds moved from	FFY 24/25 to 25/2	6. NEPA not yet	clear.	Total:		
3965	HBP	R/W				70,000	-70,000					
	Local Match											
Fed. Reir	mb. Rate: 100.00%	9/21/2 Status	023 Matt Sapp: Not	ready to ad within	6 months. RW fu	nds moved from F	FY 25/26 to 24/25	. As requested in	2023 HBP Annual	Total:		
3965	HBP	R/W			-70,000		70,000					
	Local Match											
Fed. Reir	mb. Rate: 100.00%	3/15/2	023 DLA-Admin: No	t ready to ad withir	n 6 months. RW f	unds moved from	FFY 23/24 to 25/2	6. NEPA not yet	clear.	Total:		
3965	HBP	R/W		-70,000	70,000							
	Local Match											
Fed. Reir	nb. Rate: 100.00%	b 10/18/	2021 DLA-Admin: N	ot ready to ad with	in 6 months. RW	funds moved from	n FFY 22/23 to 23/	24. NEPA not ye	t clear.	Total:		
3965	HBP Local Match	R/W	-70,000	70,000								
Fed. Reir	mb. Rate: 100.00%		021 Eduardo Morenc mber 2021 Status.	o-Castaneda: Not	ready to ad within	6 months. RW fu	inds moved from F	FY 21/22 to 22/23	3. As requested in	Total:		

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3965 Fed. Reir	HBP Local Match nb. Rate: 100.00%			Not ready to ad wi bed out due to FTIF				,		Total:	
			FTIP cycle.								
3965	HBP Local Match	R/W	50,000								50,000
Fed. Reir	nb. Rate: 100.00%	10/9/20	19 Jacoub Hanna:	Not ready to ad wi	thin 6 months. Ac	dditional RW funds	for FFY 20/21. As	s requested in Sep	tember 2019 survey.	Total:	50,000
3965	HBP Local Match	R/W									
Fed. Reir	nb. Rate: 100.00%	Survey.		min: Fundline zero					ed in September 2019 This does not impact	Total:	
3965	HBP Local Match	R/W									
Fed. Reir	nb. Rate: 100.00%	DLA-Ad		lot ready to ad with bed out due to FTIF				•		Total:	
3965	HBP	R/W	· ·								
Fed. Reir	Local Match nb. Rate: 100.00%	Survey.						•	September 2018 This does not impact	Total:	
3965	HBP Local Match	R/W									
Fed. Reir	nb. Rate: 100.00%	DLA-Ad		lot ready to ad with bed out due to FTIF						Total:	
3965	HBP Local Match	R/W									
Fed. Reir	nb. Rate: 100.00%	Septem	ber 2016 Survey.	e Dios: Not ready to 7/27/2021 DLA-Adr s in the current FTI	min: Fundline ze					Total:	
3965	HBP Local Match	R/W									
Fed. Reir	nb. Rate: 100.00%	DLA-Ad		lot ready to ad with bed out due to FTIF				•		Total:	

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3965	HBP Local Match	R/W	20,000							-20,000	
ed. Reir	nb. Rate: 100.00%		8 Albert Vergel de er 2013 Survey.	Dios: Not ready to	o ad within 6 mon	ths. RW funds mo	oved from FFY B	eyond to 16/17. As	requested in	Total:	
3965	HBP Local Match	R/W								20,000	20,000
ed. Reir	nb. Rate: 100.00%			Reimbursement ch New eligible projec		oll Credits).				Total:	20,000
	CON Summary	:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$						2,434,000			2,434,00
	L	ocal Match									
	LS	SRP Bond									
		Local AC									
		Total						2,434,000			2,434,00
	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3965	HBP Local Match	CON						2,434,000		-2,434,000	
ed. Reir	nb. Rate: 100.00%	9/4/2024 Annual St		lot ready to ad with	nin 6 months. CO	N funds moved fro	om FFY Beyond	to 26/27. As reques	ted in 2024 HBP	Total:	
3965	HBP Local Match	CON					-2,434,000			2,434,000	
ed. Reir	nb. Rate: 100.00%	3/20/2024	DLA-Admin: No	t ready to ad withir	n 6 months. CON	funds moved from	n FFY 25/26 to B	eyond. NEPA not y	et clear.	Total:	
3965	HBP Local Match	CON					2,434,000			-2,434,000	
ed. Reir	nb. Rate: 100.00%	9/21/2023 Annual St		ready to ad within	6 months. CON f	unds moved from	FFY Beyond to 2	25/26. As requested	l in 2023 HBP	Total:	
3965	HBP Local Match	CON								726,000	726,000
ed. Reir	nb. Rate: 100.00%	9/21/2020	Eduardo Moreno	-Castaneda: Add	itional CON fundir	ng for Beyond as r	equested in 2020) September Survey	<i>'</i> .	Total:	726,000
3965	HBP Local Match	CON								35,000	35,000
	nb. Rate: 100.00%										

D)istrict: 08	County: Ri	verside								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3965	HBP Local Match	CON	-1,673,000							1,673,000	
⁻ ed. Reir	mb. Rate: 100.00%					N funds moved fro this project in year		eyond. Action take	en to financially	Total:	
3965	HBP	CON									
	Local Match										
Fed. Reir	nb. Rate: 100.00%	constrain t	he FTIP (PUSH).	Attempt will be n	nade to program	N funds moved fro this project in year is does not impact	shown. 8/8/2023	DLA-Admin: Fund	to financially line zeroed out due	Total:	
3965	HBP Local Match	CON	1,673,000							-1,673,000	
⁻ ed. Reir	mb. Rate: 100.00%	9/18/2017 Survey.	Vu Ngo: Not read	dy to ad within 6 r	nonths. CON fur	nds moved from FF	Y Beyond to 20/21	. As requested in	September 2017	Total:	
3965	HBP	CON								1,673,000	1,673,000
	Local Match										
Fed. Reir	mb. Rate: 100.00%			eimbursement ch ew eligible projec	. .	Toll Credits).				Total:	1,673,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Riverside County	lane bri		Toll Credits progr			. E/O CORN SPRIN	IGS RD. Replace	e existing 2 lane bri	dge with 2
Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	553,000						111,000		664,000
R/W							70,000		70,000
CON						2,853,000			2,853,000
Total	553,000					2,853,000	181,000		3,587,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	553,000					2,853,000	181,000		3,587,000
Local Match									
LSSRP Bond									
Local AC									
Total	553,000					2,853,000	181,000		3,587,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	553,000						111,000		664,000
Local Match									
LSSRP Bond									
Local AC									
Total	553,000						111,000		664,000
Phase Funding Details:									
roj id Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
966 HBP PE					-111,000		111,000		
Local Match d. Reimb. Rate: 100.00% 3/11/202	25 Harrison Anderso	n: Not ready to a	ad within 6 months	s. PE funds move	d from FFY 25/26	to 27/28. NEPA no	ot yet clear.	Total:	
966 HBP PE				-111,000	111,000				
Local Match									
d. Reimb. Rate: 100.00% 10/2/202	23 DLA-Admin: Not	ready to ad withi	n 6 months. PE fu	unds moved from I	FY 24/25 to 25/2	6. NEPA not yet cl	ear.	Total:	
966 HBP PE Local Match				111,000	-111,000				
d. Reimb. Rate: 100.00% 9/21/202 Status.	23 Matt Sapp: Not r	eady to ad within	6 months. PE fur	nds moved from F	FY 25/26 to 24/25	. As requested in 2	023 HBP Annual	Total:	

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	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3966	HBP	PE			-111,000		111,000				
	Local Match	• =			111,000		111,000				
ed. Reii	mb. Rate: 100.00%		3/15/2023 DLA-Admin: Not re	eady to ad within	6 months. PE fur	nds moved from I	FY 23/24 to 25/26.	NEPA not yet c	lear.	Total:	
3966	HBP Local Match	PE		-111,000	111,000						
ed. Rei	mb. Rate: 100.00%		10/18/2021 DLA-Admin: Not	ready to ad withir	n 6 months. PE fu	inds moved from	FFY 22/23 to 23/24	. NEPA not yet	clear.	Total:	
3966	HBP Local Match	PE	-111,000	111,000							
ed. Rei	mb. Rate: 100.00%		9/15/2021 Eduardo Moreno-C September 2021 Status.	astaneda: Not re	eady to ad within (6 months. PE fu	nds moved from FFY	(21/22 to 22/23	. As requested in	Total:	
3966	HBP	PE	100,000								100,000
	Local Match										
ed. Rei	mb. Rate: 100.00%		12/4/2020 Bobby Zezoff: App	proved 6-D dated	3/16/20 for PE ind	crease to clear N	EPA.			Total:	100,000
3966	HBP	PE									,
2900	прр Local Match	PE									
ed Reij	mb. Rate: 100.00%		9/21/2020 Eduardo Moreno-C	astanoda: Movo	d DE funds from [TV 10/20 to 20/2	as requested in 20	20 Sontombor S	uniov 8/8/2023		
	100.00 /0		DLA-Admin: Fundline zeroed current FTIP cycle.							Total:	
3966	HBP	PE									
	Local Match										
ed. Rei	mb. Rate: 100.00%		4/9/2020 Eduardo Moreno-Ca 8/8/2023 DLA-Admin: Fundlin the current FTIP cycle.						•	Total:	
3966	HBP Local Match	PE									
			10/23/2019 Bobby Zezoff: Nc DLA-Admin: Fundline zeroed current FTIP cycle.							Total:	
ed. Reii	Local Match		DLA-Admin: Fundline zeroed							Total:	
	Local Match mb. Rate: 100.00%		DLA-Admin: Fundline zeroed							Total:	
ed. Rein 3966	Local Match mb. Rate: 100.00% HBP	PE	DLA-Admin: Fundline zeroed	out due to FTIP ady to ad within 6 Fundline zeroe	cycle migration: 2	2020/21-25/26 to	2022/23-27/28. Thi	s does not impa	ct funds in the	Total:	
ed. Rein 3966	Local Match mb. Rate: 100.00% HBP Local Match	PE	DLA-Admin: Fundline zeroed current FTIP cycle. 9/26/2018 Matt Sapp: Not rea Survey. 8/8/2023 DLA-Admin	out due to FTIP ady to ad within 6 Fundline zeroe	cycle migration: 2	2020/21-25/26 to	2022/23-27/28. Thi	s does not impa	ct funds in the		231,000

D)istrict: 08	County:	Riverside									
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
3966	HBP Local Match	PE	333,000								333,000	
Fed. Reir	mb. Rate: 100.00%		2012 Linda Newton: I 2012 Linda Newton: I			oll Credits).				Total:	333,000	
	R/W Summary	/:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
		Fed \$							70,000		70,00	0
		Local Match										
	L	SSRP Bond										
		Local AC										
		Total							70,000		70,00	0
	Funding Details:											
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
3966	HBP Local Match	R/W					-70,000		70,000			New!
Fed. Reir	mb. Rate: 100.00%	3/11/2	2025 Harrison Anders	on: Not ready to a	nd within 6 months	. RW funds move	ed from FFY 25/26	to 27/28. NEPA I	not yet clear.	Total:		
3966	HBP	R/W				-70,000	70,000					
	Local Match											
Fed. Reir	nb. Rate: 100.00%	b 10/2/2	2023 DLA-Admin: No	t ready to ad withir	n 6 months. RW f	unds moved from	FFY 24/25 to 25/2	6. NEPA not yet	clear.	Total:		
3966	HBP	R/W				70,000	-70,000					
	Local Match											
Fed. Reir	mb. Rate: 100.00%	9/21/2 Status	2023 Matt Sapp: Not 3.	ready to ad within	6 months. RW fu	nds moved from F	FY 25/26 to 24/25	. As requested in	2023 HBP Annual	Total:		
3966	HBP	R/W			-70,000		70,000					
	Local Match											
Fed. Reir	mb. Rate: 100.00%	3/15/2	2023 DLA-Admin: No	t ready to ad withir	n 6 months. RW f	unds moved from	FFY 23/24 to 25/2	6. NEPA not yet	clear.	Total:		
3966	HBP	R/W		-70,000	70,000							
	Local Match											
Fed. Reir	nb. Rate: 100.00%	b 10/18/	/2021 DLA-Admin: N	ot ready to ad with	in 6 months. RW	funds moved from	n FFY 22/23 to 23/	24. NEPA not ye	t clear.	Total:		
3966	HBP Local Match	R/W	-70,000	70,000								
Fed. Reir	mb. Rate: 100.00%		2021 Eduardo Moreno mber 2021 Status.	o-Castaneda: Not	ready to ad within	6 months. RW fu	inds moved from F	FY 21/22 to 22/23	3. As requested in	Total:		

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3966 Fed Reir	HBP Local Match nb. Rate: 100.00%	R/W	010 Bobby Zezoff:	Not ready to ad wi	thin 6 months R	2W funds moved fr	om EEV 20/21 to 2	1/22 NEPA pot 1	et clear 8/8/2023		
	no. reate: 100.00 %	DLA-Ad		bed out due to FTIF						Total:	
3966	HBP Local Match	R/W	50,000								50,000
⁻ ed. Reir	nb. Rate: 100.00%	10/9/20	19 Jacoub Hanna:	Not ready to ad wi	thin 6 months. A	dditional RW funds	for FFY 20/21. As	requested in Sep	tember 2019 survey.	Total:	50,000
3966	HBP Local Match	R/W									
⁻ ed. Reir	nb. Rate: 100.00%	Survey.		min: Fundline zero					ed in September 2019 This does not impact	Total:	
3966	HBP Local Match	R/W									
Fed. Reir	nb. Rate: 100.00%	DLA-Ad		Not ready to ad with bed out due to FTIF						Total:	
3966	HBP	R/W									
Fed. Reir	Local Match nb. Rate: 100.00%	Survey.							September 2018 Fhis does not impact	Total:	
3966	HBP Local Match	R/W									
Fed. Reir	nb. Rate: 100.00%	DLA-Ad		Not ready to ad with Ded out due to FTIF				,		Total:	
3966	HBP Local Match	R/W									
Fed. Reir	nb. Rate: 100.00%	Septem	ber 2016 Survey.	e Dios: Not ready t 7/27/2021 DLA-Ad s in the current FTI	min: Fundline ze					Total:	
3966	HBP Local Match	R/W									
⁻ ed. Reir	nb. Rate: 100.00%	DLA-Ad		Not ready to ad with bed out due to FTIF						Total:	

3966 HBP Local Mat Fed. Reimb. Rate: 11 3966 HBP Local Mat Fed. Reimb. Rate: 11 CON Su CON Su Phase Funding De Proj id Funds S 3966 HBP Local Mat Fed. Reimb. Rate: 11 3966 HBP Local Mat Fed. Reimb. Rate: 11 3966 HBP Local Mat	100.00% 9/23/20 Septem This do R/W atch 100.00% 7/20/20 7/20/20 ummary: Fed \$ Local Match LSSRP Bond Local AC Local AC Total etails: Src Phase CON atch	ber 2013 Survey. 8 es not impact funds 20,000 12 Linda Newton: R 12 Linda Newton: N Prior	8/25/2019 DLA-Ad in the current FTI Reimbursement ch	Imin: Fundline zer IP cycle. hanged to 100% (1	roed out due to FT		5/16 to 16/17. As rec n: 2016/17-21/22 to 26/27 2,853,000 2,853,000 2,853,000		Total: Total: Beyond	20,000 20,000 Total 2,853,00 2,853,00
3966 HBP Local Mat Fed. Reimb. Rate: 11 CON Su CON Su Phase Funding De Proj id Funds S 3966 HBP Local Mat Fed. Reimb. Rate: 10 3966 HBP Local Mat Fed. Reimb. Rate: 10	Septern This do R/W atch 100.00% 7/20/20 7/20/20 ummary: Fed \$ Local Match LSSRP Bond Local AC Local AC Total etails: Src Phase CON atch	ber 2013 Survey. 8 es not impact funds 20,000 12 Linda Newton: R 12 Linda Newton: N Prior	22/23	Imin: Fundline zer IP cycle. hanged to 100% (1 ct. 23/24	Foll Credits).	25/26	n: 2016/17-21/22 to 26/27 2,853,000 2,853,000	2018/19-23/24.	Total: Beyond	20,000 Total 2,853,00 2,853,00
Local Mat Fed. Reimb. Rate: 11 CON Su Phase Funding De Proj id Funds S 3966 HBP Local Mat Fed. Reimb. Rate: 11 3966 HBP Local Mat	atch 100.00% 7/20/20 7/20/20 ummary: Fed \$ Local Match LSSRP Bond Local AC Local AC Total etails: Src Phase CON atch	12 Linda Newton: R 12 Linda Newton: N Prior	Vew eligible projection 22/23	ct. 23/24	24/25		2,853,000 2,853,000		Beyond	20,000 Total 2,853,00 2,853,00
Phase Funding De Proj id Funds S 3966 HBP Local Mat ed. Reimb. Rate: 10 3966 HBP Local Mat Fed. Reimb. Rate: 10 3966 HBP Local Mat	T/20/20 ummary: Fed \$ Local Match LSSRP Bond Local AC Total etails: Src Phase CON atch	12 Linda Newton: N Prior Image: state sta	Vew eligible projection 22/23	ct. 23/24	24/25		2,853,000 2,853,000		Beyond	Total 2,853,00 2,853,00
Phase Funding De Proj id Funds S 3966 HBP Local Mat Fed. Reimb. Rate: 10 3966 HBP Local Mat Fed. Reimb. Rate: 10 3966 HBP Local Mat	Fed \$ Local Match LSSRP Bond Local AC Total etails: Src Phase CON atch	Prior					2,853,000 2,853,000			2,853,00
Proj id Funds S 3966 HBP Local Mat Fed. Reimb. Rate: 10 3966 HBP Local Mat Fed. Reimb. Rate: 10 3966 HBP Local Mat	Local Match LSSRP Bond Local AC Total etails: Src Phase CON atch		22/23	23/24	24/25	25/26	2,853,000	27/28	Beyond	2,853,00
Proj id Funds S 3966 HBP Local Mat red. Reimb. Rate: 10 3966 HBP Local Mat red. Reimb. Rate: 10 3966 HBP Local Mat	LSSRP Bond Local AC Total etails: Src Phase CON atch		22/23	23/24	24/25	25/26		27/28	Beyond	
Proj id Funds S 3966 HBP Local Mat red. Reimb. Rate: 10 3966 HBP Local Mat red. Reimb. Rate: 10 3966 HBP Local Mat	Local AC Total etails: Src Phase CON atch		22/23	23/24	24/25	25/26		27/28	Beyond	
Proj id Funds S 3966 HBP Local Mat red. Reimb. Rate: 10 3966 HBP Local Mat red. Reimb. Rate: 10 3966 HBP Local Mat	Total etails: Src Phase CON atch		22/23	23/24	24/25	25/26		27/28	Beyond	
Proj id Funds S 3966 HBP Local Mat red. Reimb. Rate: 10 3966 HBP Local Mat red. Reimb. Rate: 10 3966 HBP Local Mat	etails: <u>Src Phase</u> CON atch		22/23	23/24	24/25	25/26		27/28	Beyond	
Proj id Funds S 3966 HBP Local Mat ed. Reimb. Rate: 10 3966 HBP Local Mat ed. Reimb. Rate: 10 3966 HBP Local Mat	Src Phase CON atch		22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3966 HBP Local Mat ed. Reimb. Rate: 10 3966 HBP Local Mat ed. Reimb. Rate: 10 3966 HBP Local Mat	CON atch		22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Local Mat red. Reimb. Rate: 11 3966 HBP Local Mat red. Reimb. Rate: 11 3966 HBP Local Mat	atch									
ed. Reimb. Rate: 11 3966 HBP Local Mat ed. Reimb. Rate: 11 3966 HBP Local Mat							2,853,000		-2,853,000	
Local Mat ed. Reimb. Rate: 11 3966 HBP Local Mat	100.00% 9/4/202 Annual	, ,	lot ready to ad wit	thin 6 months. CO	N funds moved fr	om FFY Beyond	to 26/27. As request	ted in 2024 HBP	Total:	
3966 HBP Local Mat	CON atch					-2,853,000			2,853,000	
Local Mat	100.00% 3/20/20	24 DLA-Admin: Not	t ready to ad withi	in 6 months. CON	funds moved from	m FFY 25/26 to B	eyond. NEPA not ye	et clear.	Total:	
	CON					2,853,000			-2,853,000	
			ready to ad within	n 6 months. CON f	funds moved from	FFY Beyond to 2	25/26. As requested	in 2023 HBP	Total:	
3966 HBP Local Mat	CON								680,000	680,000
ed. Reimb. Rate: 1		20 Eduardo Moreno	-Castaneda: Add	litional CON funds	for Beyond as rec	quested in 2020 S	eptember Survey.		Total:	680,000
3966 HBP	CON								307,000	307,000
Local Mat ed. Reimb. Rate: 10								ber 2019 survey.		

C	istrict: 08	County:	Riverside								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3966	HBP Local Match	CON	-1,866,000							1,866,000	
Fed. Reir	nb. Rate: 100.00%)18 DLA-Admin: No n the FTIP (PUSH).					eyond. Action take	en to financially	Total:	
3966	HBP	CON									
	Local Match										
⁻ ed. Reir	nb. Rate: 100.00%	constrai	017 DLA-Admin: No n the FTIP (PUSH). cycle migration: 20	Attempt will be n	nade to program	this project in year	shown. 8/8/2023	DLA-Admin: Fund	to financially lline zeroed out due	Total:	
3966	HBP Local Match	CON	1,866,000							-1,866,000	
⁻ ed. Reir	nb. Rate: 100.00%	9/18/20 ² Survey.	7 Vu Ngo: Not rea	dy to ad within 6 r	months. CON fur	nds moved from FF	Y Beyond to 20/21	. As requested in	September 2017	Total:	
3966	HBP	CON								1,866,000	1,866,000
	Local Match										
Fed. Reir	nb. Rate: 100.00%		2 Linda Newton: R 2 Linda Newton: N		U ,	Toll Credits).				Total:	1,866,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

esponsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Riverside County	two lan		12: Toll Credits p			II E/O CORN SPRN	IGS RD. Replace	e existing two lane b	oridge with
Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	543,000						121,000		664,000
R/W							70,000		70,000
CON						2,752,000			2,752,000
Total	543,000					2,752,000	191,000		3,486,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	543,000					2,752,000	191,000		3,486,000
Local Match									
LSSRP Bond									
Local AC									
Total	543,000					2,752,000	191,000		3,486,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	543,000						121,000		664,000
Local Match									
LSSRP Bond									
Local AC									
Total	543,000						121,000		664,000
hase Funding Details:									
roj id Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
P76 HBP PE					-121,000		121,000		
Local Match I. Reimb. Rate: 100.00% 3/11/20:	25 Harrison Anderso	on: Not ready to a	ad within 6 months	s. PE funds move	d from FFY 25/26	to 27/28. NEPA no	ot yet clear.	Total:	
976 HBP PE				-121,000	121,000				
Local Match									
I. Reimb. Rate: 100.00% 10/2/202	23 DLA-Admin: Not	ready to ad withi	n 6 months. PE fu	ands moved from	FY 24/25 to 25/2	 NEPA not yet cl 	ear.	Total:	
976 HBP PE Local Match				121,000	-121,000				
I. Reimb. Rate: 100.00% 9/21/20 Status.	23 Matt Sapp: Not r	eady to ad within	6 months. PE fur	nds moved from F	FY 25/26 to 24/25	5. As requested in 2	2023 HBP Annual	Total:	

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See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

	onsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3976	HBP Local Match	PE			-121,000		121,000				
ed. Rei	mb. Rate: 100.00%		3/15/2023 DLA-Admin: Not	ready to ad within	n 6 months. PE fu	nds moved from F	FY 23/24 to 25/26.	NEPA not yet cl	ear.	Total:	
3976	HBP Local Match	PE		-121,000	121,000						
ed. Rei	mb. Rate: 100.00%		10/18/2021 DLA-Admin: No	ot ready to ad with	nin 6 months. PE f	funds moved from	FFY 22/23 to 23/24	4. NEPA not yet o	clear.	Total:	
3976	HBP Local Match	PE	-121,000	121,000							
Fed. Rei	mb. Rate: 100.00%		9/15/2021 Eduardo Moreno September 2021 Status.	-Castaneda: Not	ready to ad within	6 months. PE fur	ds moved from FF	Y 21/22 to 22/23.	As requested in	Total:	
3976	HBP Local Match	PE	100,000								100,000
⁻ ed. Rei	mb. Rate: 100.00%		12/10/2020 Eduardo Moren documents as identified in E		ding funds to PE p	bhase in FFY 21/2	2 to complete final o	design PS&E and	contract bid	Total:	100,000
3976	HBP Local Match	PE									
Fed. Rei	mb. Rate: 100.00%		9/21/2020 Eduardo Moreno DLA-Admin: Fundline zeroe							Total:	
			current FTIP cycle.								
3976	HBP	PE	current FTIP cycle.					· · ·			
	HBP Local Match mb. Rate: 100.00%		4/9/2020 Eduardo Moreno-0 8/8/2023 DLA-Admin: Fund the current FTIP cycle.		eady to ad within 6) months. PE fund	s moved from FFY :	21/22 to 19/20 to	complete NEPA.	Total:	
	Local Match		4/9/2020 Eduardo Moreno-(8/8/2023 DLA-Admin: Func		eady to ad within 6) months. PE fund	s moved from FFY :	21/22 to 19/20 to	complete NEPA.	Total:	
ed. Rei 3976	Local Match imb. Rate: 100.00% HBP	PE	4/9/2020 Eduardo Moreno-(8/8/2023 DLA-Admin: Func	lline zeroed out du	eady to ad within 6 ue to FTIP cycle m ithin 6 months. PE	6 months. PE fund higration: 2020/21	s moved from FFY 2 -25/26 to 2022/23-2	21/22 to 19/20 to 27/28. This does 22. NEPA not ye	complete NEPA. not impact funds in t clear. 8/8/2023	Total:	
ed. Rei 3976	Local Match imb. Rate: 100.00% HBP Local Match	PE	4/9/2020 Eduardo Moreno-(8/8/2023 DLA-Admin: Fund the current FTIP cycle. 10/23/2019 Bobby Zezoff: 1 DLA-Admin: Fundline zero	lline zeroed out du	eady to ad within 6 ue to FTIP cycle m ithin 6 months. PE	6 months. PE fund higration: 2020/21	s moved from FFY 2 -25/26 to 2022/23-2	21/22 to 19/20 to 27/28. This does 22. NEPA not ye	complete NEPA. not impact funds in t clear. 8/8/2023		
ed. Rei 3976 ed. Rei 3976	Local Match imb. Rate: 100.00% HBP Local Match imb. Rate: 100.00% HBP	PE	4/9/2020 Eduardo Moreno-(8/8/2023 DLA-Admin: Fund the current FTIP cycle. 10/23/2019 Bobby Zezoff: 1 DLA-Admin: Fundline zero	lline zeroed out du Not ready to ad wi ed out due to FTIF ready to ad within nin: Fundline zero	eady to ad within 6 ue to FTIP cycle m ithin 6 months. PE P cycle migration: 6 months. PE fun	6 months. PE fund higration: 2020/21 E funds moved fron 2020/21-25/26 to	s moved from FFY 2 -25/26 to 2022/23-2 n FFY 20/21 to 21/2 2022/23-27/28. Th	21/22 to 19/20 to 27/28. This does 22. NEPA not ye is does not impac As requested in S	complete NEPA. not impact funds in t clear. 8/8/2023 ct funds in the		
Fed. Rei 3976 Fed. Rei 3976	Local Match imb. Rate: 100.00% HBP Local Match imb. Rate: 100.00% HBP Local Match	PE	 4/9/2020 Eduardo Moreno-(8/8/2023 DLA-Admin: Func the current FTIP cycle. 10/23/2019 Bobby Zezoff: I DLA-Admin: Fundline zero current FTIP cycle. 9/26/2018 Matt Sapp: Not r Survey. 8/8/2023 DLA-Adm 	lline zeroed out du Not ready to ad wi ed out due to FTIF ready to ad within nin: Fundline zero	eady to ad within 6 ue to FTIP cycle m ithin 6 months. PE P cycle migration: 6 months. PE fun	6 months. PE fund higration: 2020/21 E funds moved fron 2020/21-25/26 to	s moved from FFY 2 -25/26 to 2022/23-2 n FFY 20/21 to 21/2 2022/23-27/28. Th	21/22 to 19/20 to 27/28. This does 22. NEPA not ye is does not impac As requested in S	complete NEPA. not impact funds in t clear. 8/8/2023 ct funds in the	Total:	231,000

3/24/2025, 11:46 AM

D	District: 08	County:	Riverside									
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
3976	HBP Local Match	PE	333,000								333,000	
Fed. Rei	mb. Rate: 100.00%		012 Linda Newton: F 012 Linda Newton: N			oll Credits).				Total:	333,000	
	R/W Summary	/:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
		Fed \$							70,000		70,00	0
	I	Local Match										
	L	SSRP Bond										
		Local AC										
		Total							70,000		70,00	0
	Funding Details:											
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
3976	HBP	R/W					-70,000		70,000			New!
Fed. Rei	Local Match mb. Rate: 100.00%	3/11/2	025 Harrison Anders	on: Not ready to a	d within 6 months	. RW funds move	ed from FFY 25/26	to 27/28. NEPA I	not yet clear.	Total:		
3976	НВР	R/W				-70,000	70,000					
5970	Local Match	1.7.4.4				-70,000	70,000					
Fed. Rei	mb. Rate: 100.00%	o 10/2/2	023 DLA-Admin: No	t ready to ad within	6 months. RW f	unds moved from	FFY 24/25 to 25/2	6. NEPA not yet	clear.	Total:		
3976	HBP	R/W				70,000	-70,000					
	Local Match											
Fed. Rei	mb. Rate: 100.00%	9/21/2 Status	023 Matt Sapp: Not	ready to ad within (6 months. RW fu	nds moved from F	FY 25/26 to 24/25	. As requested in	2023 HBP Annual	Total:		
3976	HBP	R/W			-70,000		70,000					
	Local Match											
Fed. Rei	mb. Rate: 100.00%	3/15/2	023 DLA-Admin: No	t ready to ad within	6 months. RW f	unds moved from	FFY 23/24 to 25/2	6. NEPA not yet	clear.	Total:		
3976	HBP	R/W		-70,000	70,000							
	Local Match											
Fed. Reil	mb. Rate: 100.00%	b 10/18/	2021 DLA-Admin: N	ot ready to ad withi	in 6 months. RW	funds moved from	n FFY 22/23 to 23/	24. NEPA not ye	t clear.	Total:		
3976	HBP Local Match	R/W	-70,000	70,000								
Fed. Rei	mb. Rate: 100.00%		021 Eduardo Morenc mber 2021 Status.	-Castaneda: Not r	eady to ad within	6 months. RW fu	inds moved from F	FY 21/22 to 22/23	3. As requested in	Total:		

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3976 Fed Reir	HBP Local Match nb. Rate: 100.00%	R/W	019 Bobby Zezoff:	Not ready to ad wi	thin 6 months R	2W funds moved fr	om FEV 20/21 to 2	1/22 NEPA not y	et clear 8/8/2023		
	no. rute. 100.007	DLA-Ad	Imin: Fundline zero							Total:	
3976	HBP Local Match	R/W	30,000								30,000
ed. Reir	nb. Rate: 100.00%	10/9/20	19 Jacoub Hanna:	Not ready to ad wit	hin 6 months. Ad	lditional RW funds	for FFY 20/21. As	requested in Sept	ember 2019 survey.	Total:	30,000
3976	HBP Local Match	R/W									
Fed. Reir	nb. Rate: 100.00%	Survey		min: Fundline zero				•	ed in September 2019 Fhis does not impact	Total:	
3976	HBP Local Match	R/W									
Fed. Reir	nb. Rate: 100.00%	DLA-Ad	018 DLA-Admin: N Imin: Fundline zero FTIP cycle.							Total:	
3976	HBP	R/W									
Fed. Reir	Local Match nb. Rate: 100.00%	Survey	18 Matt Sapp: Not 8/8/2023 DLA-Ad the current FTIP c	min: Fundline zero					September 2018 Fhis does not impact	Total:	
3976	HBP Local Match	R/W									
Fed. Reir	nb. Rate: 100.00%	DLA-Ad	016 DLA-Admin: N Imin: Fundline zero FTIP cycle.	,				,		Total:	
3976	HBP Local Match	R/W									
Fed. Reir	nb. Rate: 100.00%	Septerr	16 Albert Vergel de ber 2016 Survey. es not impact funds	7/27/2021 DLA-Adı	min: Fundline ze					Total:	
3976	HBP Local Match	R/W									
Fed. Reir	nb. Rate: 100.00%	DLA-Ad	014 DLA-Admin: N Imin: Fundline zero FTIP cycle.							Total:	

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3976	HBP Local Match	R/W									
⁻ ed. Rein	nb. Rate: 100.00%	Septerr	13 Albert Vergel de 1ber 2013 Survey. 8 1es not impact funds	/25/2019 DLA-Ad	min: Fundline zer					Total:	
3976	HBP Local Match	R/W	40,000								40,000
Fed. Rein	nb. Rate: 100.00%		12 Linda Newton: F 12 Linda Newton: N		•	Foll Credits).				Total:	40,000
	CON Summary	' :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$						2,752,000			2,752,00
		ocal Match									
	L	SSRP Bond									
		Local AC						0.750.000			0 750 00
Dhaca F	L Funding Details:	Total						2,752,000			2,752,00
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3976	HBP	CON					-2,752,000	2,752,000		,	Total
	Local Match										
⁻ ed. Rein	nb. Rate: 100.00%		2023 DLA-Admin: N in the FTIP (PUSH)					26/27. Action taken	to financially	Total:	
3976	HBP Local Match	CON					2,752,000			-2,752,000	
⁻ ed. Rein	nb. Rate: 100.00%	9/21/20 Annual	23 Matt Sapp: Not Status.	ready to ad within	6 months. CON f	unds moved from	FFY Beyond to 2	25/26. As requested	l in 2023 HBP	Total:	
3976	HBP Local Match	CON								714,000	714,000
ed. Rein	nb. Rate: 100.00%	9/21/20	20 Eduardo Morenc	-Castaneda: Add	itional CON funds	for Beyond as re	quested in 2020 S	September Survey.		Total:	714,000
3976	HBP	CON								171,400	171,400
⁻ ed. Reir	Local Match nb. Rate: 100.00%	10/9/20	19 Jacoub Hanna:	Not ready to ad wi	thin 6 months. Ad	lditional Con fund	s for Beyond. As r	requested in Septer	nber 2019 survey.	Total:	171,400
3976	HBP Local Match	CON	-1,866,600							1,866,600	
⁻ ed. Rein	nb. Rate: 100.00%		2017 DLA-Admin: N in the FTIP (PUSH)					Beyond. Action tak	en to financially	Total:	

D)istrict: 08	County: R	iverside								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3976	HBP Local Match	CON									
⁻ ed. Reir	nb. Rate: 100.00%	constrain t	the FTIP (PUSH).	,	ade to program t	his project in year	shown. 8/8/2023		to financially line zeroed out due	Total:	
3976	HBP Local Match	CON	1,866,600							-1,866,600	
ed. Reir	mb. Rate: 100.00%	6 9/18/2017 Survey.	Vu Ngo: Not rea	dy to ad within 6 n	nonths. CON fun	ds moved from FF	Y Beyond to 20/2	1. As requested in	September 2017	Total:	
3976	HBP Local Match	CON								1,866,600	1,866,600
⁼ ed. Reir	mb. Rate: 100.00%	•••••		Reimbursement ch New eligible projec	0	Foll Credits).				Total:	1,866,600

District:	08 County: R	liverside								
esponsible A	gency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Riverside Cou	nty	BRIDO	GE NO. 56C0243,	ORCHARD STRE	ET, OVER LITTLE	E SAN GORGONI	O CH, 0.2 MI. E/O	BEAUMONT AVE.	Standalone Paint F	roject.
		Fed	l Proj:							
Phase S	Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	PE							160,000		160,00
	R/W								50,000	50,00
	CON								446,000	446,00
	Total							160,000	496,000	656,00
Fund So	ource Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$							141,648	439,109	580,75
	Local Match							18,352	56,891	75,24
	LSSRP Bond									
	Local AC									
	Total							160,000	496,000	656,00
PE S	ummary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$							141,648		141,64
	Local Match							18,352		18,35
	LSSRP Bond									
	Local AC									
	Total							160,000		160,00
Phase Funding D	etails:									
Proj id Funds	Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
903 HBP	PE							141,648		141,648
Local Ma								18,352		18,352
d. Reimb. Rate:	88.53% 8/28/2024	DLA-Admin: Ne	ew eligible project	on 2024 Project P	rioritization List.				Total:	160.000

C	District: 08 County:	Riverside								
Respo	nsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$								44,265	44,26
	Local Match								5,735	5,73
	LSSRP Bond									
	Local AC									
	Total								50,000	50,000
Phase	Funding Details:									
Proj id	Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4903	HBP R/W								44,265	44,265
	Local Match								5,735	5,735
ed. Rei	mb. Rate: 88.53% 8/28/20	24 DLA-Admin: Nev	v eligible project o	n 2024 Project Pri	oritization List.				Total:	50,000
	CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$								394,844	394,844
	Local Match								51,156	51,156
	LSSRP Bond									
	Local AC									
	Total								446,000	446,000
	Funding Details:									
Phase	r analig Botallo.									
	Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Proj id	•	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond 394,844	Total 394,844
Phase Proj id 4903	Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28		

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Riverside County	capaci	GE NO. 56C0255, ty increasing. Sco Proj:		OVER PALO VERI	DE LAGOON, 1.5	MI. E/O RTE. 78	HWY. Rehabilitate e	xisting 2-lane bridg	e. Not
Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE							1,910,000		1,910,00
R/W								250,000	250,00
CON								8,092,000	8,092,00
Total							1,910,000	8,342,000	10,252,00
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$							1,690,923	7,385,173	9,076,09
Local Match							219,077	956,827	1,175,904
LSSRP Bond									
Local AC									
Total							1,910,000	8,342,000	10,252,00
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$							1,690,923		1,690,92
Local Match							219,077		219,07
LSSRP Bond									
Local AC									
Total							1,910,000		1,910,00
Phase Funding Details:									
Proj id Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4904 HBP PE							1,690,923		1,690,923
Local Match							219,077		219,077
ed. Reimb. Rate: 88.53% 8/28/2024	DLA-Admin: Nev	w eligible project o	on 2024 Project Pr	oritization List.				Total:	1,910,000

C	District: 08 County:	Riverside								
Respo	nsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$								221,325	221,32
	Local Match								28,675	28,67
	LSSRP Bond									
	Local AC									
	Total								250,000	250,000
Phase	Funding Details:									
Proj id	Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4904	HBP R/W								221,325	221,325
	Local Match								28,675	28,675
Fed. Rei	mb. Rate: 88.53% 8/28/2	2024 DLA-Admin: Ne	w eligible project o	on 2024 Project Pr	ioritization List.				Total:	250,000
	CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$								7,163,848	7,163,848
	Local Match								928,152	928,15
	LSSRP Bond									
	Local AC									
	Total								8,092,000	8,092,000
Phase	Funding Details:									
Proj id	Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4904	HBP CON								7,163,848	7,163,848
	Local Match								928,152	928,152
Fed. Rei	mb. Rate: 88.53% 8/28/2	2024 DLA-Admin: Ne	w eligible project o	on 2024 Project Pr	ioritization List.				Total:	8,092,000
Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
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Riverside County	with a 2		new road alignme		RERO CREEK, 0. gnment scope not		DERSON AV. Repl se capacity.	ace existing 2-lane	bridge	
Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
PE	900,000						810,000		1,710,000	
R/W							700,000		700,000	
CON							8,133,000		8,133,000	
Total	900,000						9,643,000		10,543,000	
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
Fed \$	796,770						8,536,948		9,333,718	
Local Match	103,230						1,106,052		1,209,28	
LSSRP Bond										
Local AC										
Total	900,000						9,643,000		10,543,000	
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
Fed \$	796,770						717,093		1,513,86	
Local Match	103,230						92,907		196,13	
LSSRP Bond										
Local AC										
Total	900,000						810,000		1,710,000	
Phase Funding Details:										
Proj id Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
160 HBP PE					-717,093		717,093			
Local Match					-92,907		92,907			
ed. Reimb. Rate: 88.53% 3/11/20	25 Harrison Anderso	on: Not ready to a	ad within 6 months	. PE funds move	d from FFY 25/26 1	to 27/28. NEPA r	not yet clear.	Total:		
160 HBP PE			-717,093		717,093					
Local Match			-92,907		92,907					
d. Reimb. Rate: 88.53% 10/2/20	23 DLA-Admin: Not	ready to ad withi	n 6 months. PE fu	inds moved from I	FY 23/24 to 25/26	NEPA not yet of	clear.	Total:		
160 HBP PE			717,093		-717,093					
Local Match			92,907		-92,907					
ed. Reimb. Rate: 88.53% 9/21/20. Status.	23 Matt Sapp: Not r	eady to ad within	6 months. PE fun	ds moved from F	FY 25/26 to 23/24.	As requested in	2023 HBP Annual	Total:		

Doopo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Respo	nsible Agency		FIIO	22/23	23/24	24/23	23/20	20/27	21120	Веуопа	Total
4160	HBP	PE			-717,093		717,093				
	Local Match				-92,907		92,907				
Fed. Rei	mb. Rate: 88.53%		3/15/2023 DLA-Admin: Not	t ready to ad with	nin 6 months. PE fu	nds moved from F	FY 23/24 to 25/26.	NEPA not yet cl	ear.	Total:	
4160	HBP	PE			717,093	-717,093					
	Local Match				92,907	-92,907					
Fed. Rei	mb. Rate: 88.53%		8/30/2022 Matt Sapp: PE f	unds moved fror	n FFY 24/25 to 23/2	4 by City request	in 2022 Annual Stat	us Update.		Total:	
4160	HBP	PE			-717,093	717,093					
	Local Match				-92,907	92,907					
Fed. Rei	mb. Rate: 88.53%		10/28/2021 DLA-Admin: No the FTIP (PUSH). Attempt	•			FFY 23/24 to 24/25	. Action taken to	financially constrain	Total:	
4160	HBP	PE	-717,093		717,093						
	Local Match		-92,907		92,907						
Fed. Rei	mb. Rate: 88.53%		10/18/2021 DLA-Admin: No	ot ready to ad wi	ithin 6 months. PE f	unds moved from	FFY 21/22 to 23/24	. NEPA not yet	clear.	Total:	
4160	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		10/23/2019 Bobby Zezoff: DLA-Admin: Fundline zero current FTIP cycle.							Total:	
4160	HBP Local Match	PE									
End Dai	mb Data: 00 520/			ready to ad withi	n 6 months DE fun	do moved from E	TV 10/20 to 20/21	No requested in (Contombor 2019		
Fed. Rei	mb. Rate: 88.53%		9/26/2018 Matt Sapp: Not I Survey. 8/8/2023 DLA-Adn funds in the current FTIP cy	nin: Fundline ze				•	•	Total:	
Fed. Rei 4160	mb. Rate: 88.53%	PE	Survey. 8/8/2023 DLA-Adn	nin: Fundline ze				•	•	Total:	228,40
		PE	Survey. 8/8/2023 DLA-Adn funds in the current FTIP cy	nin: Fundline ze				•	•	Total:	-
4160	НВР	PE	Survey. 8/8/2023 DLA-Adn funds in the current FTIP cy 228,407	nin: Fundline ze /cle.	roed out due to FTI			•	•	Total:	29,59
4160	HBP Local Match	PE	Survey. 8/8/2023 DLA-Adn funds in the current FTIP cy 228,407 29,593	nin: Fundline ze /cle.	roed out due to FTI			•	•		29,59
4160 Fed. Rei	HBP Local Match mb. Rate: 88.53%		Survey. 8/8/2023 DLA-Adn funds in the current FTIP cy 228,407 29,593	nin: Fundline ze /cle.	roed out due to FTI			•	•		29,59
4160 Fed. Rei 4160	HBP Local Match mb. Rate: 88.53% HBP		Survey. 8/8/2023 DLA-Adn funds in the current FTIP cy 228,407 29,593	nin: Fundline ze /cle. 17 September St Dios: County E	roed out due to FTII urvey. -76 request PE fund	^o cycle migration:	2020/21-25/26 to 2	022/23-27/28. T	his does not impact		228,407 29,593 258,000
4160 Fed. Rei 4160	HBP Local Match mb. Rate: 88.53% HBP Local Match		Survey. 8/8/2023 DLA-Adn funds in the current FTIP cy 228,407 29,593 9/18/2017 Vu Ngo: Per 20 3/17/2017 Albert Vergel de	nin: Fundline ze /cle. 17 September St Dios: County E	roed out due to FTII urvey. -76 request PE fund	^o cycle migration:	2020/21-25/26 to 2	022/23-27/28. T	his does not impact	Total:	29,59
4160 Fed. Rei 4160 Fed. Rei	HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	PE	Survey. 8/8/2023 DLA-Adn funds in the current FTIP cy 228,407 29,593 9/18/2017 Vu Ngo: Per 20 3/17/2017 Albert Vergel de	nin: Fundline ze /cle. 17 September St Dios: County E	roed out due to FTII urvey. -76 request PE fund	^o cycle migration:	2020/21-25/26 to 2	022/23-27/28. T	his does not impact	Total:	29,59

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4160	HBP Local Match	PE									
d. Rein	nb. Rate: 88.53%	the FTIP		17 DLA-Admin: Fi					o financially constra 17-21/22. This doe		
160	HBP Local Match	PE	1,285,456 166,544								1,285,456 166,544
ed. Rein	nb. Rate: 88.53%	10/22/20	13 Eileen Crawford	d: New eligible pr	oject. 6A dated 9/	5/13. \$50,000 for p	preliminary studies	, remainder in futu	ure years.	Total:	1,452,000
	R/W Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$							619,710		619,710
		Local Match							80,290		80,290
	L	SSRP Bond									
		Local AC									
		Total							700,000		700,000
	Funding Details:					0.1/0-	0.5/0.0				
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4160	HBP Local Match	R/W					-619,710 -80,290		619,710 80,290		
ed. Rein	nb. Rate: 88.53%	3/11/202	25 Harrison Anders	on: Not ready to a	ad within 6 months	s. RW funds move	-	to 27/28. NEPA		Tatalı	
									···· , ··· , ··· ···	Total:	
4160	HBP Local Match	R/W				-619,710 -80,290	619,710 80,290				
ed. Rein	nb. Rate: 88.53%	10/2/202	23 DLA-Admin: No	t ready to ad withi	n 6 months. RW f			6. NEPA not yet	clear.	Total:	
										Total.	
4160	HBP Local Match	R/W				619,710 80,290	-619,710 -80,290				
⁻ ed. Rein	nb. Rate: 88.53%	9/21/202 Status.	:3 Matt Sapp: Not	ready to ad within	6 months. RW fu			. As requested in	2023 HBP Annual	Total:	
4160	HBP	R/W			-619,710		619,710				
	Local Match				-80,290		80,290				
ed. Rein	nb. Rate: 88.53%	3/15/202	23 DLA-Admin: No	t ready to ad withi	n 6 months. RW f	funds moved from	FFY 23/24 to 25/20	6. NEPA not yet	clear.	Total:	
4160	HBP	R/W		-619,710	619,710						
	Local Match			-80,290	80,290						
ed. Rein	nb. Rate: 88.53%	10/18/20	21 DLA-Admin: N	ot ready to ad with	nin 6 months. RW	funds moved fron	n FFY 22/23 to 23/2	24. NEPA not ye	t clear.	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4160	HBP	R/W	-619,710	619,710							
	Local Match		-80,290	80,290							
ed. Rei	mb. Rate: 88.53%		1 Eduardo Moreno er 2021 Status.	-Castaneda: Not r	eady to ad within	n 6 months. RW fu	Inds moved from F	FY 21/22 to 22/23	3. As requested in	Total:	
4160	HBP	R/W									
	Local Match										
ed. Rei	mb. Rate: 88.53%	DLA-Adn	18 DLA-Admin: No nin: Fundline zero TIP cycle.							Total:	
4160	HBP	R/W									
	Local Match										
ed. Rei	mb. Rate: 88.53%		8 Matt Sapp: Not i							Total:	
			8/8/2023 DLA-Adm the current FTIP cy		ed out due to FT	IP cycle migration:	2020/21-25/26 to	2022/23-27/28. 1	This does not impact		
4160	НВР	R/W									
4100	Local Match	1									
ed. Rei	mb. Rate: 88.53%	Septemb	6 Albert Vergel de er 2016 Survey. 7 s not impact funds	/27/2021 DLA-Ádn	nin: Fundline ze					Total:	
4160	HBP	R/W									
	Local Match										
ed. Rei	mb. Rate: 88.53%	Septemb	5 Albert Vergel de er 2015 Survey. 7 s not impact funds	/27/2021 DLA-Adn	nin: Fundline ze					Total:	
4160	HBP	R/W									
	Local Match										
ed. Rei	mb. Rate: 88.53%	DLA-Adn	14 DLA-Admin: No nin: Fundline zero TIP cycle.							Total:	
4160	HBP	R/W	619,710								619,710
	Local Match		80,290								80,290
	mb. Rate: 88.53%	10/24/20									

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP. - -

C	District: 08	County:	Riverside								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$							7,200,145		7,200,145
		Local Match							932,855		932,855
	L	SSRP Bond									
		Local AC									
		Total							8,133,000		8,133,000
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4160	HBP	CON							7,200,145	-7,200,145	
	Local Match								932,855	-932,855	
Fed. Rei	mb. Rate: 88.53%		24 Esayas Hagos: Il Status.	Not ready to ad w	vithin 6 months. C	ON funds moved	from FFY Beyond	l to 27/28. As req	uested in 2024 HBP	Total:	
4160	HBP	CON					-7,200,145			7,200,145	
	Local Match						-932,855			932,855	
Fed. Rei	mb. Rate: 88.53%	3/20/2	024 DLA-Admin: I	Not ready to ad with	hin 6 months. COI	N funds moved fr	om FFY 25/26 to	Beyond. NEPA n	ot yet clear.	Total:	
4160	HBP	CON					7,200,145			-7,200,145	
	Local Match						932,855			-932,855	
Fed. Rei	mb. Rate: 88.53%		023 Matt Sapp: N I Status.	ot ready to ad withi	in 6 months. CON	funds moved fro	m FFY Beyond to	25/26. As reque	sted in 2023 HBP	Total:	
4160	HBP	CON					-7,200,145			7,200,145	
	Local Match						-932,855			932,855	
Fed. Rei	mb. Rate: 88.53%	• <i>i</i> = = i =	023 DLA-Admin: I ain the FTIP (PUS	Not ready to ad witl H).	hin 6 months. COI	N funds moved fr	om FFY 25/26 to	Beyond. Action ta	aken to financially	Total:	
4160	HBP	CON					7,200,145			-7,200,145	
	Local Match						932,855			-932,855	
Fed. Rei	mb. Rate: 88.53%	8/30/2	022 Matt Sapp: C	ON funds moved fr	rom Beyond to FF	Y 25/26 by City re	equest in 2022 An	nual Status Updat	e.	Total:	
4160	HBP	CON					-7,200,145			7,200,145	
	Local Match						-932,855			932,855	
Fed. Rei	mb. Rate: 88.53%			Not ready to ad wi H). Attempt will be				Beyond. Action	taken to financially	Total:	
4160	HBP	CON					7,200,145			-7,200,145	
	Local Match						932,855			-932,855	
Fed. Rei	mb. Rate: 88.53%		021 Eduardo More mber 2021 Status.	eno-Castaneda: No	ot ready to ad withi	in 6 months. CO	N funds moved fro	om FFY Beyond to	25/26. As requested	d in Total:	

C	District: 08	County: Rive	erside			-					
Respo	nsible Agency	ý	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4160	HBP	CON								7,200,145	7,200,145
	Local Match									932,855	932,855
Fed. Reir	mb. Rate: 88.539	% 10/24/2013 I	Eileen Crawfor	d: New eligible pro	oject. 6A dated 9/	5/13				Total:	8,133,000

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
			20/2 :	220	20,20		1.120	20,0114	Total
Riverside County	web site	E NO. PM00076, e for backup list c Proj: BPMPL-595	of bridges.	e Maintenance Pro	ogram, various loca	tions in Riverside	County. See Caltra	ans Local Assistan	ce HBP
Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	625,455				686,701				1,312,1
R/W					,				.,
CON				4,847,059					4,847,0
Total	625,455			4,847,059	686,701				6,159,2
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	553,715			125,169	4,773,869				5,452,7
Local Match	71,740			555,958	78,765				706,4
LSSRP Bond									
Local AC				4,165,932	-4,165,932				
Total	625,455			4,847,059	686,701				6,159,2
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	553,715				607,936				1,161,6
Local Match	71,740				78,765				150,5
LSSRP Bond									
Local AC									
Total	625,455				686,701				1,312,1
Phase Funding Details:									
Proj id Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4003 HBP PE					31,030				31,030
Local Match					4,020				4,020
ed. Reimb. Rate: 88.53% 5/31/2024	Roberta Jensen:	Revised fund lin	e to match PM lis	t dated 01/29/2024	1			Total:	35,050
4003 HBP PE			-576,907		576,907				
Local Match			-74,744		74,744				
	B DLA-Admin: Not ompliance with PD			unds moved from	FFY 23/24 to 25/26	. Funding moved	to FFY 25/26 until	Total:	
4003 HBP PE		-576,907	576,907						
Local Match		-74,744	74,744						
ed. Reimb. Rate: 88.53% 3/21/2023	3 DLA-Admin: NE	ARLY Ready to A	dvertise. PE fund	ds moved from FF	Y 22/23 to 23/24. A	s requested by ag	jency.	Total:	

	onsible Agency		Prior 22/23 23/24 24/25 25/26 26/27 27/28	B Beyond	Total
4003	HBP	PE	576,907 -576,907		
	Local Match		74,744 -74,744		
Fed. Rei	mb. Rate: 88.53%		10/19/2022 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 24/25 to 22/23. As requested by agency.	Total:	
4003	НВР	PE	101,714		101,714
4005	Local Match	ГĽ	13,178		13,178
Fed. Rei	mb. Rate: 88.53%		10/11/2022 DLA-Admin: PE funds revised per PM list dated 10/6/22.	Total:	114,892
			· · · · · · · · · · · · · · · · · · ·	Total.	114,092
4003	HBP	PE	-475,193 475,193		
End Rai	Local Match mb. Rate: 88,53%		-61,566 61,566 10/28/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 24/25. Action taken to financially		
eu. itei	111D. IVale. 00.55%		the FTIP (PUSH). Attempt will be made to program this project in year shown.	constrain Total:	
4003	HBP	PE	-475,193 475,193		
	Local Match		-61,566 61,566		
ed. Rei	mb. Rate: 88.53%		10/18/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear.	Total:	
4003	HBP	PE			
	Local Match				
Fed Rei	mb. Rate: 88,53%		10/05/2020. Educate Marana Castanada: Net readults ad within 6 menths. DE funda mayod from EEV 21/22 to 20/21 to complete		
	mb. Rate. 66.55%		10/05/2020: Eduardo Moreno-Castaneda: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 20/21 to comple		
	mb. Nate: 00.00%		8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact to		
		DE			
4003	НВР	PE	8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact to		
4003		PE	8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact to	iunds in	
4003	HBP Local Match	PE	8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact the current FTIP cycle.	operation total.	
4003	HBP Local Match	PE	 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact the current FTIP cycle. 10/21/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/20 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. 	operation total.	161,169
4003 ⁻ ed. Rei	HBP Local Match mb. Rate: 88.53%		 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact the current FTIP cycle. 10/21/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/20 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. 	operation total.	161,169 20,881
4003 Fed. Rei 4003	HBP Local Match imb. Rate: 88.53% HBP		 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact to the current FTIP cycle. 10/21/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/20 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. 10/21/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. 	operation total.	20,881
4003 Fed. Rei 4003	HBP Local Match imb. Rate: 88.53% HBP Local Match		 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact to the current FTIP cycle. 10/21/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/20 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. 161,169 20,881 	D23 Total:	161,169 20,881 182,050
4003 Fed. Rei 4003 Fed. Rei	HBP Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53%	PE	 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact to the current FTIP cycle. 10/21/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/20 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. 161,169 20,881 	D23 Total:	20,881
4003 Fed. Rei 4003 Fed. Rei 4003	HBP Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53% HBP	PE	 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact the current FTIP cycle. 10/21/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/20 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. 161,169	Total:	20,881
4003 Fed. Rei 4003 Fed. Rei 4003	HBP Local Match imb. Rate: 88.53% HBP Local Match HBP Local Match	PE	 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact to the current FTIP cycle. 10/21/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/20 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. 161,169 20,881 10/8/2019 Albert Vergel de Dios: Not ready to ad within 6 months. Additional PE funds requested for FFY 20/21. 10/8/2019 Albert Vergel de Dios: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 20/21. As requested in September 2019 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. 	Total:	20,881
4003 Fed. Rei 4003 Fed. Rei 4003	HBP Local Match imb. Rate: 88.53% HBP Local Match HBP Local Match	PE	 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact the current FTIP cycle. 10/21/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/20 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. 161,169	Total:	20,881 182,050
4003 Fed. Rei 4003 Fed. Rei 4003 Fed. Rei	HBP Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53%	PE	 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact the current FTIP cycle. 10/21/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/20 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. 161,169 20,881 10/8/2019 Albert Vergel de Dios: Not ready to ad within 6 months. Additional PE funds requested for FFY 20/21. 10/8/2019 Albert Vergel de Dios: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 20/21. As requested in September 2019 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/26. 	Total:	20,881

	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4003	HBP Local Match	PE	420,920 54,535								420,920 54,535
ed. Rei	mb. Rate: 88.53%	10/2/20	12 Linda Newton: No	ew eligible proje	ct.					Total:	475,455
	CON Summary	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$				125,169	4,165,932				4,291,1
		Local Match	-0			555,958					555,9
	L	SSRP Bond									
		Local AC				4,165,932	-4,165,932				
		Total				4,847,059					4,847,0
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4003	HBP Local Match	CON			-4,165,932 -539,741		4,165,932 539,741				
ed. Rei	mb. Rate: 88.53%		24 DLA-Admin: Not Inding to FFY 25/26,		in 6 months. CON	I funds moved from		i/26. Delivery failu	re of phase in 23/2	4. Total:	
4003	Local AC (HBP)	CON		-		4,165,932	4 465 022				
						4,105,952	-4,165,932				
	Local Match					4,103,932 539,741	-4,105,932 -539,741				
ed. Rei	Local Match mb. Rate: 88.53%	10/1/20	24 DLA-Admin: Adc	ling AC to CON	phase in FFY 24/2	539,741	-539,741	IBP Annual Status		Total:	
		10/1/20 CON	24 DLA-Admin: Add	ling AC to CON	phase in FFY 24/2	539,741	-539,741	IBP Annual Status		Total:	125,169
	mb. Rate: 88.53%		024 DLA-Admin: Add	ling AC to CON	phase in FFY 24/2	539,741 5 as requested by	-539,741	IBP Annual Status		Total:	125,169 16,217
4003	mb. Rate: 88.53% HBP	CON	24 DLA-Admin: Add			539,741 5 as requested by 125,169 16,217	-539,741 agency in 2024 H	IBP Annual Status		Total: Total:	,
4003 ed. Rei	mb. Rate: 88.53% HBP Local Match	CON				539,741 5 as requested by 125,169 16,217	-539,741 agency in 2024 H	IBP Annual Status			16,217
4003	mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	CON 5/31/20			e to match PM list	539,741 5 as requested by 125,169 16,217	-539,741 agency in 2024 H	IBP Annual Status			16,217
4003 Fed. Rein 4003	mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP	CON 5/31/20 CON 10/1/20		Revised fund lin	e to match PM list 4,165,932 539,741 eliver.	539,741 5 as requested by 125,169 16,217 dated 01/29/2024	-539,741 agency in 2024 H -4,165,932 -539,741		by agency.		16,217
4003 ed. Rei 4003 ed. Rei	mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match	CON 5/31/20 CON 10/1/20	124 Roberta Jensen: 124 DLA-Admin: Fur	Revised fund lin	e to match PM list 4,165,932 539,741 eliver.	539,741 5 as requested by 125,169 16,217 dated 01/29/2024	-539,741 agency in 2024 H -4,165,932 -539,741		by agency.	Total:	16,217
4003 ed. Rei 4003 fed. Rei 4003	mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match	CON 5/31/20 CON 10/1/20 8/17/20	124 Roberta Jensen: 124 DLA-Admin: Fur	Revised fund lin nd line failed to d ready to ad within	e to match PM list 4,165,932 539,741 eliver.	539,741 5 as requested by 125,169 16,217 dated 01/29/2024	-539,741 agency in 2024 H -4,165,932 -539,741		by agency.	Total:	16,217
4003 ed. Rei 4003 ed. Rei 4003	mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP	CON 5/31/20 CON 10/1/20 8/17/20 CON	124 Roberta Jensen: 124 DLA-Admin: Fur	Revised fund lin nd line failed to d ready to ad within -4,165,932 -539,741	e to match PM list 4,165,932 539,741 eliver. n 6 months. CON	539,741 5 as requested by 125,169 16,217 dated 01/29/2024	-539,741 agency in 2024 H -4,165,932 -539,741 n FFY 25/26 to 23/2 4,165,932 539,741	24. As requested l		Total:	16,217
4003 ed. Reii 4003 ed. Reii 4003 ed. Reii	mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match	CON 5/31/20 CON 10/1/20 8/17/20 CON	124 Roberta Jensen: 124 DLA-Admin: Fun 123 Matt Sapp: Not r	Revised fund lin nd line failed to d ready to ad within -4,165,932 -539,741	e to match PM list 4,165,932 539,741 eliver. n 6 months. CON	539,741 5 as requested by 125,169 16,217 dated 01/29/2024	-539,741 agency in 2024 H -4,165,932 -539,741 n FFY 25/26 to 23/2 4,165,932 539,741	24. As requested l		Total:	16,217
4003 ed. Reii 4003 ed. Reii 4003 ed. Reii 4003	mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match	CON 5/31/20 CON 10/1/20 8/17/20 CON 3/21/20	124 Roberta Jensen: 124 DLA-Admin: Fun 123 Matt Sapp: Not r	Revised fund lin nd line failed to d ready to ad within -4,165,932 -539,741 ready to ad with	e to match PM list 4,165,932 539,741 eliver. n 6 months. CON	539,741 5 as requested by 125,169 16,217 dated 01/29/2024	-539,741 y agency in 2024 H -4,165,932 -539,741 n FFY 25/26 to 23/2 4,165,932 539,741	24. As requested l		Total:	16,217
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4003 Fed. Reii 4003 Fed. Reii 4003 Fed. Reii 4003	mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match	CON 5/31/20 CON 10/1/20 8/17/20 CON 3/21/20	124 Roberta Jensen: 124 DLA-Admin: Fun 123 Matt Sapp: Not r 123 DLA-Admin: Not	Revised fund lin ad line failed to d ready to ad within -4,165,932 -539,741 ready to ad with 4,165,932 539,741	e to match PM list 4,165,932 539,741 eliver. n 6 months. CON	539,741 5 as requested by 125,169 16,217 dated 01/29/2024 funds moved from	-539,741 agency in 2024 H -4,165,932 -539,741 n FFY 25/26 to 23/2 4,165,932 539,741 m FFY 22/23 to 25	24. As requested 5/26. As requested	l by agency.	Total: Total: Total: -4,165,932 -539,741	16,217
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Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4003	HBP Local Match	CON								33,037 4,280	33,037 4,280
ed. Rei	mb. Rate: 88.53%	10/9/2020	Bobby Zezoff: U	pdate CON to rev	ised BPMP plan li	st				Total:	37,317
4003	HBP Local Match	CON	-4,133,004 -535,475							4,133,004 535,475	
ed. Rei	mb. Rate: 88.53%	10/21/201	9 DLA-Admin: N	ot ready to ad with	nin 6 months. CO	N funds moved fro	m FFY 21/22 to B	eyond. NEPA no	t yet clear.	Total:	
4003	HBP Local Match	CON	1,036,495 134,289								1,036,495 134,289
Fed. Rei	mb. Rate: 88.53%	10/8/2019	Albert Vergel de	Dios: Not ready t	o ad within 6 mon	ths. Additional CC	N funds requested	d for FFY 21/22.		Total:	1,170,784
4003	HBP Local Match	CON									
⁻ ed. Reii	mb. Rate: 88.53%	Septembe	r 2019 Survey. 8	,					requested in 2022/23-27/28. This	Total:	
4003	HBP Local Match	CON	987,242 127,908								987,242 127,908
ed. Rei	mb. Rate: 88.53%	1/10/2018	Linda Newton: 0	CON funding revis	ed to match list da	ated 9-28-2017.				Total:	1,115,150
4003	HBP Local Match	CON									
⁻ ed. Rei	mb. Rate: 88.53%	constrain t	he FTIP (PUSH).	Attempt will be r	nin 6 months. CO nade to program t 22/23-27/28. This	his project in year	shown. 8/8/2023	DLA-Admin: Fun	n to financially dline zeroed out due	Total:	
4003	HBP Local Match	CON									
⁻ ed. Rei	mb. Rate: 88.53%		n: Fundline zero		thin 6 months. CC cycle migration:				yet clear. 7/27/2021 act funds in the	Total:	
4003	HBP Local Match	CON									
⁻ ed. Rei	mb. Rate: 88.53%	constrain t	he FTIP (PUSH).	Attempt will be r	nin 6 months. CO nade to program t 18/19-23/24. This	his project in year	shown. 8/25/2019	DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
4003	HBP Local Match	CON									
⁻ ed. Reii	mb. Rate: 88.53%	Septembe	r 2014 Survey. 8		o ad within 6 mon min: Fundline zer P cvcle.					Total:	

[District: 08	County:	Riverside								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4003	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	Septem	13 Albert Vergel de E ber 2013 Survey. 8/ es not impact funds i	17/2017 DLA-Ádm	nin: Fundline zer				•	Total:	
4003	HBP	CON	2,109,267								2,109,267
	Local Match		273,278								273,278
Fed. Rei	mb. Rate: 88.53%	10/2/202	12 Linda Newton: Ne	ew eligible project						Total:	2,382,545

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Riverside County	HBP w	GE NO. PM00229, vebsite for backup l Proj:		Maintenance Pr	rogram (BPMP), vari	ous bridges in Riv	verside County. Se	e Caltrans Local As	sistance
Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE					1,184,000				1,184,00
R/W									
CON								3,169,000	3,169,00
Total					1,184,000			3,169,000	4,353,00
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					947,200			2,535,200	3,482,40
Local Match					236,800			633,800	870,60
LSSRP Bond									
Local AC									
Total					1,184,000			3,169,000	4,353,00
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					947,200				947,20
Local Match					236,800				236,80
LSSRP Bond									
Local AC									
Total					1,184,000				1,184,00
Phase Funding Details:									
Proj id Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4803 HBP PE					947,200				947,200
Local Match					236,800				236,800
ed. Reimb. Rate: 80.00% 9/27/2022	2 DLA-Admin: Ne	w eligible project.	PE funds program	med in FFY 25/2	26.			Total:	1,184,000

D	istrict: 08	County:	Riverside								
Respor	nsible Agency	,	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summa	ry:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								2,535,200	2,535,200
		Local Match								633,800	633,800
	l	LSSRP Bond									
		Local AC									
		Total								3,169,000	3,169,000
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4803	HBP	CON								2,535,200	2,535,200
	Local Match									633,800	633,800
Fed. Rein	nb. Rate: 80.00%	9/27/20	022 DLA-Admin: N	ew eligible project	t. CON funds pro	grammed in FFY	Beyond.			Total:	3,169,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08	County: River									
Responsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

MPO Summary: Riverside County Transportation Commission

Number of Projects: 23

Total Costs:

	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	21,462,384	5,121,505	8,483,139	13,431,633	26,278,069	37,389,350	32,052,144	26,961,356	171,179,580
Local Match	1,980,193	615,004	1,309,056	11,235,092	-2,275,647	-92,768	1,570,387	3,732,779	18,074,096
LSSRP Bond	414,870				2,591,212	92,768		0	3,098,850
Local AC	374,659	182,341	531,180	72,763,934	-24,722,932	-26,431,350	-20,000,000	-2,697,831	
Total for all Phases	24,232,106	5,918,850	10,323,375	97,430,659	1,870,701	10,958,000	13,622,531	27,996,304	192,352,526

FOR DRAFT REVIEW ONLY --- 2024/25-2029/30 Highway Bridge Program

5/8/2025, 10:59 AM

Notes: 1) MPOs/RTPA's must not use this listing for programming the RTIP.

2) This is NOT an approved listing for use in developing the FTIP/FSTIP. See the HBP web site for the official proposed FTIP/FSTIP program listings:

Note id: 18

Project is on the RIV050201 Group Listing - Used BK from #25-07 for comparison and to determine updates needed.

-\$506,000 overall New group total = \$191,847,000

FOR DRAFT REVIEW ONLY --- 2024/25-2029/30 Highway Bridge Program (BRIDGE NO. 56C0071)

Responsible Agency	пвр	-ID Project D	escription							
iverside County	27							I 7TH. Combined fundi Replace existing 4 lane		
Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	Projec
PE	6,119,000		3,805,000						9,924,000	5956(0
R/W	1,200,000								1,200,000	5956(1
CON		66,510,000							66,510,000	
Total	7,319,000	66,510,000	3,805,000						77,634,000	
und Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$	6,479,511		23,368,566	20,000,000	18,881,303				68,729,380	
Local Match	839,489	7,628,697	343,665	-2,591,212					6,220,640	
LSSRP Bond			92,768	2,591,212				0	2,683,980	
Local AC		58,881,303	-20,000,000	-20,000,000	-18,881,303					
Total	7,319,000	66,510,000	3,805,000						77,634,000	
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$	5,417,151		<mark>3,368,567</mark>	new					8,785,717	
Local Match	701,849		<mark>436,434</mark>	new					1,138,283	
LSSRP Bond										
Local AC										
Total	6,119,000		3,805,000						9,924,000	
R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$	1,062,360								1,062,360	
Local Match	137,640								137,640	
LSSRP Bond										
Local AC										
Total	1,200,000								1,200,000	
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$			20,000,000	20,000,000	<mark>18,881,303</mark>			remove \$2,697,831	58,881,303	
Local Match		<mark>7,628,697</mark>	-92,768	<mark>-2,591,212</mark>					4,944,717	
LSSRP Bond			92,768	2,591,212				0	2,683,980	
Local AC		<mark>58,881,303</mark>	-20,000,000	-20,000,000	<mark>-18,881,303</mark>			remove -2,697,831		
Total		66,510,000							66,510,000	
· · · · ·		-494,472	-2,498,444	+2,498,444	-1,118,697					

Caltrans, Division of Local Assistance

FOR DRAFT REVIEW ONLY --- 2024/25-2029/30 Highway Bridge Program (BRIDGE NO. 56C0071)

District: 08 County: Riverside

Responsible Agency HBP-ID Project Description

MPO Summary: Riverside County Transportation Commission

Number of Projects: 1

Totals:

	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	6,479,511		23,368,566	20,000,000	18,881,303				68,729,380
Local Match	839,489	7,628,697	343,665	-2,591,212					6,220,640
LSSRP Bond			92,768	2,591,212				0	2,683,980
Local AC		58,881,303	-20,000,000	-20,000,000	-18,881,303				
Total for all Phases	7,319,000	66,510,000	3,805,000						77,634,000

From:	<u>Sy, Quyen@DOT</u>
To:	Martin, Andrew J; <u>D8 Local Assistance@DOT</u>
Cc:	<u>Vergel De Dios, Alberto C@DOT; Hagos, Esayas@DOT; Tolentino, Cesar; Romero, Daniel@DOT; Segovia, Frances;</u> Medina, Alvin; Varela, Laura
Subject:	RE: BRLSZ-5956-(192) Mission Blvd Bridge 6D, Engineers Estimate, and Cashflow Analysis
Date:	Friday, May 9, 2025 9:00:45 PM
Attachments:	image001.png 2025-05-09 56C0071 Project funding Summary.pdf

Hello Andrew,

HBP managers have reviewed the LAPG 6-Ds dated 4/28/25. Here are their comments. Please use the project funding summary attached to work with RCTC and SCAG to amend the FTIP. I will follow up with a High-Cost Agreement for the County to sign by the end of next week.

- 1. The LAPG 6-D dated 4/28/25 for the parent project FPN 5956(192) is approved.
 - a. The HBP database has been updated with the additional PE programmed in FFY 25/26. If the County would like to advance the additional PE funds to the current year, they may do so with a post-programming advancement. The HOLD on the PE phase has been removed, so the District can advance the PE programming and submit the E-76 for the PE funds.
 - b. In comparing the total CON cost listed in the LAPG 6-D, it is different than the total CON cost shown in the Cashflow provided. Nonetheless, the HBP has updated the programming to reflect the costs shown in the LAPG 6-D.
- 2. The LAPG 6-D dated 4/28/25 for the long-term environmental mitigation is approved with the following comment. The supplemental PDF for the justification of the scope for the 5-year maintenance and establishment period lists "removal of trash" as a part of the description of work. This is considered routine maintenance and is not federally eligible under the HBP.
 - a. Following up from the 4/22/2025 meeting, it seems that there may be some confusion on what is federally reimbursable under the HBP. Please note that routine maintenance is not eligible under the HBP. These include activities such as trash, litter, dead animal, and graffiti removal. Activities related to relocating the homelessness, homeless encampments, preventive measures against homelessness and homeless encampments such as fencing, and correcting damages (structural or environmental) caused by human are also not eligible for reimbursement under the HBP.
 - b. You will note that the funding summary attached does not include the CON programming for the long-term environmental maintenance and monitoring project. The reason is because this HCA is only for the main parent project. The HBP database will have programming for the long-term environmental maintenance and monitoring project programmed in FFY 28/29. The County can request that be rescheduled as needed in the future based on how construction progresses.
- 3. HBP managers understand that the County will need to work with RCTC and SCAG to amend the TIP. Please use the project funding summary attached for the amendment.
- 4. The HOLD is currently on the CON phase. HBP will not be able to release the HOLD on the CON until the amendment has been completed and the HCA is signed. Please provide us updates as that occurs.
 - a. The goal from HBP managers is to authorize the CON phase this FFY as early as possible. You will see that the project only has AC programmed this FFY. Depending on availability of federal funds this FFY, this project may be able to authorize the CON phase with some federal funds. As you know, EPSP/PP is open for the HBP so projects are continuously coming in to use the available funds. The sooner this project can authorize the CON phase this FFY, the higher the chance there may be some federal funds available to

provide this project this FFY.

5. Note that there is Prop 1B programmed in FFY 25/26 (\$92,768) and 26/27 (\$2,591,212). As you know, the LBSRP is coming near its end. This programming was done to reflect the availability of remaining funding.

Please let us know if you have any questions or if you'd like to have a quick meeting with HQ managers so we can explain the above.

Thank you for your patience,

Quyen

RIV240401 - Grouped Projects for Pavement resurfacing and/or rehabilitation

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation.

Agency: Various Agencies

Prgm Yr (FY)	Agency	Project Title/Description	Earmark HIP	City Funds	Tolls	Total Project Cost
		The rehabilitation of AC pavement by grinding/recycling existing asphalt and overlaying over an engineering interlayer fabric, and installing signing, striping, markings				
		and pavement markers. Project includes Mission Blvd from Bellegrave Avenue to west of Ben Nevis Blvd/San				
FY 23/24	Jurupa Valley	Sevaine Wy (city limits).	2,30	0 298		2,598
FY 23/24	La Quita	Rehabilitate Highway 111 within the city limits.		650		650
Total FFY24			2,30	0 948	-	3,248
FY 24/25	La Quita	Rehabilitate Highway 111 within the city limits.	4,00	0 3,350		7,35
		In Western Riverside County within the City of Corona on SR-91: Partially reconstruct two inside SR-91 express lanes from Orange/Riverside County line to east of the junction				
FY 24/25	RCTC	of I-15 (both directions).			840	840
Total FFY25			4,00	0 3,350	840	8,190
COMBINED FFYs			\$ 6,30	0 \$ 4,298	\$ 840	\$ 11,438

RIV240402 - Grouped Projects for Bicycle and Pedestrian Facilities

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and non-motorized)

Agency: Various Agencies

			,						
			ATP - MPO	ATP - MPO	ATP - MPO				
Prgm Yr (FY)	Agency	Project Title/Description	PE	ROW	CON	Agency PE	ROW	Agency CON	Total Project Cost
		In Eastern Riverside Co. for unincorporated communities of Thermal							
		and Oasis; install 62,304 LF of Multi-modal trails (10 foot wide path),							
		12,144 LF of pedestrian infrastructure (5 foot concrete sidewalk with							
FY 19/20	Riverside County	curb and gutter), and 10 benches.	300						30
Total FFY20	-		300		-	-		-	30
		In Eastern Riverside Co. for unincorporated communities of Thermal							
		and Oasis; install 62,304 LF of Multi-modal trails (10 foot wide path),							
		12,144 LF of pedestrian infrastructure (5 foot concrete sidewalk with							
FY 21/22	Riverside County	curb and gutter), and 10 benches. PE Phase.				3,666			3,66
		In Eastern Riverside Co. for unincorporated communities of Thermal							
		and Oasis; install 62,304 LF of Multi-modal trails (10 foot wide path),							
D/ 24/22	Discould County	12,144 LF of pedestrian infrastructure (5 foot concrete sidewalk with					4 600		
FY 21/22 Total FFY22	Riverside County	curb and gutter), and 10 benches. <u>RW Phase.</u>				3,666	1,600 1,600		1,60
I OTAL FFY22	1					3,666	1,600	-	5,266
		Civil Rights Walk in Downtown Riverside and adjoining Areas:							
FY 23/24	Riverside	reconstruct ped sidewalk, ramp, signal and wayfinding improvements	200						20
FY 23/24	Riverside	On Mitchell Ave between Campbell Ave and Hole Ave: Construct .94	200						20
		miles of new sidepath with sidwalk in two segments closing gaps							
		between existing Class 1 facilities, includes intersection							
FY 23/24	Riverside	improvements.				159			15
FY 23/24	Moreno Valley	ATP Cycle 6 MPO ADA Ramps - 27 Intersections/66 Ramps	100			135			10
Total FFY24	woreno valley	ATP Cycle 6 MPO ADA Ramps - 27 Intersections/66 Ramps	300			159			459
FY 24/25	Moreno Valley	ATP Cycle 6 MPO ADA Ramps - 27 Intersections/66 Ramps	170		-	159		-	45
FY 24/25	woreno valley	On Mitchell Ave between Campbell Ave and Hole Ave: Construct .94	170						17
		miles of new sidepath with sidwalk in two segments closing gaps							
		between existing Class 1 facilities, includes intersection							
FY 24/25	Riverside	improvements.	245			550			79
11 24/23	Riverside	improvements.	245			550			75.
		Civil Rights Walk in Downtown Riverside and adjoining Areas:							
FY 24/25	Riverside	reconstruct ped sidewalk, ramp, signal and wayfinding improvements	75						7:
1124/25	Riverside County	reconstruct peu sidewark, ramp, signar and waymung improvements	,,,						,
FY 24/25	(Health)	ATP Cycle 6 Cathedral City Safe Routes for All			745				74
1124/25	Riverside County								
FY 24/25	(Health)	ATP Cycle 6 Palm Springs Safe Routes for All			556				55
	Riverside County								
FY 24/25	(Health)	ATP Cycle 6 Moreno Valley Safe Routes for All			442				44
Total FFY25	<u>r</u>		490	-	1,743	550		-	2,783
		Civil Rights Walk in Downtown Riverside and adjoining Areas:							
FY 25/26	Riverside	reconstruct ped sidewalk, ramp, signal and wayfinding improvements			2,941				2,94
		On Mitchell Ave between Campbell Ave and Hole Ave: Construct .94							
		miles of new sidepath with sidwalk in two segments closing gaps							
		between existing Class 1 facilities, includes intersection							
FY 25/26	Riverside	improvements.		2,516					2,51
FY 25/26	Moreno Valley	ATP Cycle 6 MPO ADA Ramps - 27 Intersections/66 Ramps			1,253				1,25
Total FFY26			-	2,516	4,194	-	-	-	6,710
		On Mitchell Ave between Campbell Ave and Hole Ave: Construct .94							
		miles of new sidepath with sidwalk in two segments closing gaps							
		between existing Class 1 facilities, includes intersection							
FY 26/27	Riverside	improvements.			3,995				3,99
		In Eastern Riverside Co. for unincorporated communities of Thermal							
		and Oasis; install 62,304 LF of Multi-modal trails (10 foot wide path),							
		12,144 LF of pedestrian infrastructure (5 foot concrete sidewalk with							
FY 26/27	Riverside County	curb and gutter), and 10 benches.						20,450	20,45
Total FFY27			-	-	3,995	-	-	20,450	24,44
FY 27/28	Temecula	DePortola/Ynez Multi-Purpose Trail - Margarita to Jedediah						5,000	5,00
FT 27/20								6,500	6.50
FY 27/28	Temecula	DePortola/Ynez Multi-Purpose Trail - Jedidiah to Santiago						6,500	0,50
	Temecula	DePortola/Ynez Multi-Purpose Trail - Jedidiah to Santiago	-	-	-	-	-	11,500 \$ 31,950	6,500 11,500

RIV200206 - Grouped Projects for Purchase of office, shop, and operating equipment for existing facilities

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of office, shop, and operating equipment for existing

facilities

AGENCY: Various Agencies

							State Transit		
Prgm Yr (FY)	Agency Name	Project Title/Description	FTA 5307 RS	FTA 5307 HT	FTA 5307 IC	FTA 5310 IC	Assistance	Total Project C	lost
		PURCHASE OF IT EQUIPMENT FOR							
		SOFTWARE, NETWORK							
		INFRASTRUCTURE, COMPUTING							
FY 18/19	SunLine Transit Agency	RESOURCES, AND BUSINESS ANALYTICS			280		70		350
		Information Systems - Computers, Printers,							
		Servers, Audio-Visual Equipment, Copiers,							
		Software, and Mobile Data Terminals (FY18							
FY 18/19	Riverside Transit Agency	5307)	600	877			369	\$	1,846
Total FFY19			600	877	280	-	439		2,196
FY 20/21	SunLine Transit Agency	Computer Hardware - Purchase 4				5			5
Total FFY21			-	-	-	5	-		5
Combined FFYs			\$ 600	\$ 877	\$ 280	\$5	\$ 439	\$ 2	2,201

RIV220401 - Grouped Projects for Operating Assistance to transit agencies.

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit agencies.

AGENCY: RTA

								RIV CO Sales Tax -	
		FTA 5307	FTA 5307			Local Match		Measure A	
Prgm Yr (FY)	Project Title/Description	HS	MTM	FTA 5307 RS	FTA 5311	(LTF)	AGENCY	CTSA	Total Project Cost
FY 22/23	ADA Complementary Paratransit Service		1,800			450			2,250
FY 22/23	Operating Assistance	2,494			682	40,984		1,700	45,860
FY 22/23	Capital Cost of Contracting		3,200			6,800			10,000
Subtotal FFY23		2,494	5,000		682	48,234		1,700	58,110
FY 23/24	Operating Assistance	4,547			696	59,120		1,000	65,363
FY 23/24	ADA Complementary Paratransit Service		1,800			450			2,250
FY 23/24	Capital Cost of Contracting		7,709	1,000		2,177			10,886
Subtotal FFY24		4,547	9,509	1,000	696	61,747		1,000	78,499
FY 24/25	ADA Complementary Paratransit Service			2,000		500			2,500
FY 24/25	Capital Cost of Contracting			7,500		1,875			9,375
FY 24/25	Operating Assistance	4,561			716	61,342	540	1,000	68,159
Subtotal FFY25		4,561	-	9,500	716	63,717	540	1,000	80,034
FY 25/26	ADA Complementary Paratransit Service			2,000		500			2,500
FY 25/26	Capital Cost of Contracting			5,659		1,415			7,074
FY 25/26	Operating Assistance	8,000			732	68,197	650	4,000	81,579
Subtotal FFY26		8,000	-	7,659	732	70,112	650	4,000	91,153
Combined FFYs		\$ 19,602	\$ 14,509	\$ 18,159	\$ 2,826	\$ 243,810	\$ 1,190	\$ 7,700	\$ 307,796

2025 FTIP - RIVERSIDE COUNTY GROUPED PROJECTS RIV220402 - Grouped Projects for Operating Assistance to transit agencies.

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit agencies.

AGENCY: SunLine Transit Agency

											RIV CO Sales	
			TA 5307			Air Board -			Local Match		Tax - Measure	Total Project
Prgm Yr (FY)	Project Title/Description	FTA 5307 IC	RS	FTA 5311	FTA 5311f	CARB	CEC	Farebox	(LTF)	AGENCY	Α	Cost
FY 20/21	Operating Assistance - FY20 5311(f)				216				176			392
Subtotal FF21		-		-	216	-	-	-	176		-	392
FY 21/22	Operating Assistance			409					330			739
Subtotal FF22		-		409	-	-	-	-	330		-	739
FY 22/23	Operating Assistance - 5311(f) (21/22)			-	257				201			458
FY 22/23	Operating Assistance	5,870				200	250	1,514	23,556		10,900	42,290
FY 22/23	Operating Assistance - 5311	-		417	-	-	-	-	337		-	754
FY 22/23	Operating Assistance - 5311(f)				300				242			542
Subtotal FFY23		5,870		417	557	200	250	1,514	24,336		10,900	44,044
FY 23/24	Operating Assistance							1,529	25,275		8,275	35,079
FY 23/24	Operating Assistance - 5311			426					344			770
FY 23/24	Operating Assistance - 5311(f)				300				247			547
Subtotal FFY24		-		426	300	-	-	1,529	25,866		8,275	36,396
FY 24/25	Operating Assistance	3,876	410	430				1,792	27,955		8,238	42,701
FY 24/25	Operating Assistance (5057-2024-3)	7,453										7,453
	Operating Assistance - 5311(f) (Commuter											
FY 24/25	10)				300				242			542
Subtotal FFY25		11,329	410	430	300	-	-	1,792	28,197		8,238	50,696
FY 25/26	Operating Assistance	5,161		439			369	2,225	30,142	3,041	7,000	48,377
	Operating Assistance - 5311(f) (Commuter											
FY 25/26	Link 10)				300				242	181		723
Subtotal FFY26		5,161	-	439	300	-	369	2,225	30,384	3,222	7,000	49,100
Combined FFYs		\$ 22,360 \$	410	\$ 2,121	\$ 1,673	\$ 200	\$ 619	\$ 7,060	\$ 109,289	\$ 3,222	\$ 34,413	\$ 181,367

2025 FTIP - RIVERSIDE COUNTY GROUPED PROJECTS RIV220403 - Grouped Projects for Operating Assistance to transit agencies.

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit agencies.

Agency: Various Agencies

	Agonov Nomo	Duciest Title /Description	FTA F314	FTA F207 DC	Farabay	Local Match LTF	Total Project Cost	Comments
Prgm Yr (FY)	Agency Name Palo Verde Valley	Project Title/Description	FIA 5511	FTA 5307 RS	Farebox	LIF	Cost	comments
FY 21/22	Transit Agency	Operating Assistance - 5311	273			220	493	
Subtotal FFY22	Transit Agency	Operating Assistance - 3311	273	-	-	220	493	
5050000111122	Palo Verde Valley		275		-	220	455	-
FY 22/23	Transit Agency	Operating Assistance - 5311	278			225	503	
FY 22/23	City of Corona	Corona Cruiser-Operating Assistance	270	235		235	470	
FY 22/23	City of Corona	Corona Cruiser-Capital Cost of Contracting		367		92		Match ratio at 80/20 for capital cost of contracting per FTA Circular 9030.1E, Ex 1 (page IV-12). Corona is under 200k population.
FY 22/23	City of Corona	Dial-A-Ride-Operating Assistance		235		235	470	
FY 22/23	City of Corona	Dial-A-Ride - Capital Cost of Contracting		420		105		Match ratio at 80/20 for capital cost of contracting per FTA Circular 9030.1E, Ex 1 (page IV-12). Corona is under 200k population.
Subtotal FFY23			278	1,257	-	892	2,427	
514.0.0 /0.5	C'1 - 1 C			004		224		Match ratio at 80/20 for capital cost of contracting per FTA Circular 9030.1E, Ex 1 (page IV-12). Corona is under 200k
FY 24/25	City of Corona	Corona Capital Cost of Contracting		884 740		221 740	,	population.
FY 24/25	City of Corona	Corona Operating Assistance						50/50 for ops.
FY 24/25 FY 24/25	City of Corona City of Corona	Corona Cruiser-Operating Assistance Dial-A-Ride-Operating Assistance		375 375		375 375		50/50 for ops. 50/50 for ops.
FY 24/25	City of Corona	Corona Cruiser-Capital Cost of Contracting		468		117	585	Match ratio at 80/20 for capital cost of contracting per FTA Circular 9030.1E, Ex 1 (page IV-12). Corona is under 200k population.
FY 24/25	City of Corona	Dial-A-Ride - Capital Cost of Contracting		460		115		Match ratio at 80/20 for capital cost of contracting per FTA Circular 9030.1E, Ey 1 (page IV-12). Corona is under 200k population.
	Palo Verde Valley							
FY 24/25	Transit Agency	Operating Assistance - 5311	287			231	518	
Subtotal FFY25			287	3,302	-	2,174	5,763	
FY 25/26	City of Corona	Capital Cost of Contracting - Dial-A-Ride		475		119	594	Match ratio at 80/20 for capital cost of contracting per FTA Circular 9030.1E, E: 1 (page IV-12). Corona is under 200k population.
FY 25/26	City of Corona	Capital Cost of Contracting - Fixed Route		483		121	604	Match ratio at 80/20 for capital cost of contracting per FTA Circular 9030.1E, E 1 (page IV-12). Corona is under 200k population.
FY 25/26	City of Corona	Corona Cruiser Operating		440		440		50/50 for ops.
FY 25/26	City of Corona	Corona Dial-A-Ride Operating		440		440		50/50 for ops.
	Palo Verde Valley							
FY 25/26	Transit Agency	Operating Assistance - 5311	293			236		44.67% match (but we are rounding he
FY 25/26	City of Riverside	Operating Assistance		350		350		50/50 for ops.
Subtotal FFY26			293	2,188	-	1,706	4,187	

RIV220501 - Grouped Projects for Reconstruction or renovation of transit buildings and structures

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures).

AGENCY: Various Agencies

				(+ + + + + + + + + + + + + + + + + + +											
													Local		Total
			FTA 5307	FTA 5307	FTA 5307	FTA 5307	FTA 5307	FTA 5339	FTA 5339	FTA 5339	FTA 5339		Transit	State Transit	t Proje
Prgm Yr (FY)	Agency Name	Project Title/Description	RS	IC	MTM	HS	LA/LB	HS	LA/LB	MTM	RS	SB 125	Funds	Assistance	Cos
		Facility Maintenance in Riverside, Hemet,													
		and Corona (FY18 5307 UZA: RS \$1,306 &													
FY 17/18	Riverside Transit Agency	HT \$325)	1,306			325								408	3 2,0
Total FFY18			1,306	-		325							-	408	2,0
		Facility Maintenance in Riverside, Hemet,													
FY 18/19	Riverside Transit Agency	and Corona (FY18 5307)	718											179	
Total FFY19			718	-		-								179	٤
FY 22/23	0 /	Preventive Maintenace For Facilities	1,101										275		1,
FY 22/23	SunLine Transit Agency	Facility Improvements		960										240	
FY 22/23	SunLine Transit Agency	Bus Stops and Amenities		240										60	
Total FFY23			1,101	1,200		-							275	300	2,
		Associated Transit Improvements/Bus													
FY 23/24	Riverside Transit Agency	Stop and Amenities FY24-3	480											120	
FY 23/24	0 /	Preventive Maintenace For Facilities	1,155										289		1,
FY 23/24	SunLine Transit Agency	Bus Stops and Amenities -SL-24-14	4.625										200	80	
Total FFY24		Facility Maintanana R Incompany anto 25	1,635	-	-	-						-	289	200	2,
	D:	Facility Maintenance & Improvements 25-													
FY 24/25	Riverside Transit Agency	1	1,200		2,000									1,800	5,
54.24/25	Diverside Treasit Assess		750										100		
FY 24/25	Riverside Transit Agency	Preventive Maintenance For Facilities	750										188		
54.24/25	Diverside Treasit Assess	Associated Transit Improvements/Bus												200	
FY 24/25		Stop and Amenities FY25-4	800											200	1,
		Replacement Maintenance Facility FY 25-													
FY 24/25	Agency	3										6,000	100		6,
Total FFY25			2,750	-	2,000	-						6,000	188	2,000	12,9
FY 25/26	Riverside Transit Agency	Preventive Maintenance For Facilities	182			117	476						194		
FT 23/20	Riverside Transit Agency	Facility Maintenance & Improvements -	102			11/	470						194		
FY 25/26	Riverside Transit Agency							840	27	1,206	2,869			1,238	6
Total FFY26	Riverside Transit Agency	20-1	182			117	476	840	37	1,206	,		194	1,238	
IOLdi FFT20			162	-	-	11/	4/6	640	3/	1,206	2,009	-	194	1,238	- /,
Combined FFYs			\$ 7,692				\$ 476								

2025 FTIP - RIVERSIDE COUNTY GROUPED PROJECTS RIV220502 - Grouped Projects for Purchase of operating equipment for vehicles

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of operating equipment for vehicles (e.g.,

radios, fareboxes, lifts, etc.)

Agency: Various Agencies

				FTA 5339		State Transit	
Prgm Yr (FY)	Agency	Project Title/Description	FTA 5307 IC	RS	, FTA 5339 IC	Assistance	Total Project Cost
	Agency	Project mie/Description		11.5		Assistance	Total Project Cost
		Digital Land Mobile Communications					
FY 22/23	Corona Transit	System		105		30	1
FY 22/23	SunLine Transit Agency	Maintenance/Shop Equipment	258			64	3
FY 22/23	SunLine Transit Agency	Vehicle Systems and Equipment (IT Projects)	200			50	2
		Radio Replacement Phase II & Upgrade to ITS					
FY 22/23	SunLine Transit Agency	SL-23-09	1,491			474	1,9
Total FFY23			1,949	105	-	618	2,6
		Radio Replacement Phase II & Upgrade to ITS					
FY 23/24	SunLine Transit Agency	SL-23-09			748	186	9
Total FFY24			-	-	748	186	9
FY 25/26	SunLine Transit Agency	IT Projects - SL-24-10	589			147	7
Total FFY26			589	-	-	147	7
Combined FFYs			\$ 2,538	\$ 105	\$ 748	\$ 951	\$ 4,3

RIV220504 - Grouped Projects for Rehabilitation of transit vehicles

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Rehabilitation of transit vehicles (In PM10 and PM2.5 nonattainment or maintenance areas, such

projects are exempt only if they are in compliance with control measures in the applicable implementation plan).

Agency: Various Agencies

(\$'s in Thousands)

							FTA 5339 (b)	Local		SB 1 State of	
			FTA 5307	FTA 5307	FTA 5307	FTA 5307	Bus & Bus	Transit	State Transit	Good	
Prgm Yr (FY)	Agency Name	Project Title/Description	RS	LALB	MTM	HS	Facilities	Funds	Assistance	Repair	Total Project Cost
		Capitalized Tire Lease - Capital Cost of Leasing									
FY 21/22	Riverside Transit Agency	Bus Tires.	240						60		300
Total FFY22			240	-			-	-	60	-	300
FY 22/23	Riverside Transit Agency	Capitalized Preventive Maintenance	4,834	166				1,250			6,250
FY 22/23	Riverside Transit Agency	Capital Tire Lease - Tire Purchase	207						52		259
FY 22/23	Riverside Transit Agency	Vehicle Capital Parts	240						60		300
FY 22/23	• ,	•					3,529		182	1,618	5,329
Total FFY23			5,281	166			3,529	1,250	294	1,618	12,138
FY 23/24	Riverside Transit Agency	Capitalized Preventive Maintenance	8,163					2,041			10,204
FY 23/24	Riverside Transit Agency	Vehicle Capital Parts FY24-2	500						125		625
Total FFY24			8,663	-			-	2,041	125	-	10,829
FY 24/25	Riverside Transit Agency	Capitalized Preventive Maintenance (Rolling Stock)	1,565	435	6,000			2,000			10,000
FY 24/25	Riverside Transit Agency	Capital Tire Lease - FY25-3	240						60		300
Total FFY25			1,805	435	6,000			2,000	60	-	10,300
FY 25/26	Riverside Transit Agency	Capitalized Preventive Maintenance - Rolling Stock	6,818					1,705			8,523
FY 25/26	Riverside Transit Agency	Capital Tire Lease FY26-7	240						60		300
Total FFY26			7,058	-	-	-	-	1,705	60	-	8,823
Combined FFYs			\$ 23,047	\$ 601	\$ 6,000	\$ -	\$ 3,529	\$ 6,996	\$ 599	\$ 1,618	\$ 42,390

2025 FTIP - RIVERSIDE COUNTY GROUPED PROJECTS RIV220505 - Grouped Projects for Operating Assistance to transit agencies.

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit agencies.

Agency: Various Agencies

Prgm Yr (FY)	Agency Name	Project Title/Description	FTA 5310 (Indio Cathedral)	FTA 5310 (Murr-Tem)	FTA 5310 (Riverside/ San B)	Total Project Cost	Transit Development Credit
FY 22/23	Angel View, Inc.	Operating Assistance	200			200	
FY 22/23	Desert Access and Moblility Inc.	Operating Assistance	62			62	
FY 22/23	Independent Living Partnership Care-A-Van Transit	Operating Assistance	140			140	
FY 22/23	Syetms, Inc.	Mobility Management		302		302	
FY 22/23	• •	Mobility Management - MURR/TEM		179		179	
FY 22/23	Independent Living Partnership	Operating Assistance			484	484	
FY 22/23	Peppermint Ridge	Operating Assistance			186	186	
FY 22/23	Riverside Transit Agency	Mobility Management - RIV/SAN			509	509	
Total FFY23			402	481	1,179	2,062	
FY 24/25	Desert Access and Moblility Inc. Independent Living	Operating Assistance - Indio/CATH UZA	283			283	142
FY 24/25	Partnership	Operating Assistance - Indio/CATH UZA	66			66	33
FY 24/25	Angel View, Inc.	Operating Assistance - Indio/CATH UZA	190			190	95
FY 24/25	Care-A-Van Transit Syetms, Inc.	Operating Assistance - MURR/TEM UZA		346		346	173
FY 24/25	Riverside Transit Agency	Mobility Management - MURR/TEM UZA		485		485	97
FY 24/25	U.S. Vets Inland Empire	Operating Assistance - RIV/SAN UZA			193	193	97
FY 24/25		Mobility Management - RIV/SAN UZA			753	753	-
FY 24/25	City of Moreno Valley	Operating Assistance - RIV/SAN UZA			170	170	
Total FFY25			539	831	1,116	2,486	873
Combined FFYs			\$ 941	\$ 1,312	\$ 2,295	\$ 4,548	\$ 873

RIV220506 - Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing

vehicles or for minor expansions of the fleet

Agency: Various Agencies

		(9 3 11 11)	-					
			FTA 5310 -			FT 1 5 2 4 9		
			Elderly and			FTA 5310		Transit
			Disabled	(Indio	FTA 5310 (Murr-	(Riverside/	Total Project	Development
Prgm Yr (FY)	Agency Name	Project Title/Description	Small	Cathedral) Tem)	San B)	Cost	Credit
FY 22/23	Angel View, Inc.	One SE Medium Bus		9	0		90	
FY 22/23	Desert ARC	Four R Large Buses		37	2		372	
FY 22/23	Care-A-Van Transit Systems, Inc.	One SE Standard Van A			60		60	
FY 22/23	Care-A-Van Transit Systems, Inc.	One R Minivan			56		56	
FY 22/23	Care-A-Van Transit Systems, Inc.	One SE Minivan			56		56	
FY 22/23	Valley Resource Center	One SE Standard Van B			64		64	
FY 22/23	Friends of Moreno Valley	One R Medium Bus				90	90	
FY 22/23	Valley Resource Center	Five SE Standard Vans B				321	321	
Total FFY23			-	462	236	411	1,109	\$-
FY 24/25	Valley Resource Center Inc.	Replace One Full Sized Van EL - State Pot	108	3			108	22
FY 24/25	Valley Resource Center Inc.		104	Ļ			104	21
FY 24/25	Angel View, Inc.	One (R) Medium Bus - Indio/Cath UZA		145			145	29
FY 24/25	Desert ARC	Four (R) Large Buses - Indio/Cath UZA		596	i		596	119
· · · · ·	Care-A-Van Transit Systems,	, , , , , , , , , , , , , , , , , , ,						
FY 24/25	Inc.	One (R) Small Bus - Murr/Tem UZA			141		141	28
	Care-A-Van Transit Systems,							
FY 24/25	Inc.	One (SE) Minivan - Murr/Tem UZA			89		89	18
FY 24/25	Valley Resource Center Inc.	One (R) Large Bus - Riv/San UZA				149	149	30
FY 24/25	Valley Resource Center Inc.	One (R) Small Bus - Riv/San UZA				134	134	27
FY 24/25	Valley Resource Center Inc.	One (R) Medium Bus - Riv/San UZA				143	143	29
FY 24/25	Valley Resource Center Inc.	One (R) Full Sized Van EL - Riv/San UZA				107	107	21
FY 24/25	City of Norco	One (R) Medium Bus - Riv/San UZA				150	150	30
FY 24/25	City of Moreno Valley	One (R) Larger Bus - Riv/San UZA				205	205	41
Total FFY25			212	741	L 230	888	2,071	415
COMBINED FFYs			\$ 212	\$ 1,203	\$ \$ 466	\$ 1,299	\$ 3,180	\$ 415

RIV220509 - Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Agency: Various Agencies

			Carbon									ETA 5339 (b)	FTA 5339 (c)			Local		
			Reduction	FTA 5307	FTA 5307 F	TA 5307 I	FTA 5307 FT	A 5339 F	TA 5339	FTA 5339	FTA 5339	Bus & Bus	Low or No	AGENCY	SB 1 State of		State Transit	Total Proje
Prgm Yr (FY)	Agency Name	Project Title/Description	Program		IC			мтм	IC	LA		Facilities	EVP	(ARCHES)	Good Repair		Assistance	Cost
	Riverside Transit	Replacement of 5 Unleaded Revenue	Ŭ															
FY 17/18	Agency	Vehicles for DAR				397											70	
Total FFY18			-	-		397			-		-	-	-		-	-	70	
	Riverside Transit	Replacement of 33 CNG Revenue																
FY 18/19	Agency	Vehicles for use on Contract FR		6,154													1,086	7,
Total FFY19			-	6,154		-			-		-	-	-		-	-	1,086	7,
		Replacement of 8 Non-Revenue Leaded																
		Relief Cars to Alternative Fuels Plus-Up,																
	Riverside Transit	Replacement of 1 Non-Revenue																
FY 20/21	Agency	Unleaded Truck		213				61		4							69	
Total FFY21			-	213		-		61	-	4	-	-	-		-	-	69	
	SunLine Transit																	
FY 22/23	Agency	Hydrogen Vehicle Replacements (4)										4,881			863			5
Total FFY23			-	-		-			-		-	4,881	-		863	-	-	5
	Riverside Transit	Replacement of Hydrogen Buses and																
FY 23/24	Agency	Workforce Development (5) FY24-5											5,154			1,000	928	7
	Riverside Transit	Replacement of Maintenance Support																
FY 23/24	Agency	Vehicles/Trucks FY24-6		400												100		
	SunLine Transit	Replacement of Paratransit Vehicles (15)																
FY 23/24	Agency	SL-24-09	-	212					-		-						720	
	SunLine Transit	Replacement of Hydrogen Electric Fuel																
FY 23/24	Agency	Cell Buses (3) SL-24-01											4,319		37		827	5,
		Dealers and a Cate Construction of National																
	ov. C o	Replacement of 11 Compressed Natural																
FY 23/24	City of Corona	Gas Buses		2,226									0.470		07		557	2
Total FFY24	Riverside Transit	Paperson of CNC Puses (Contracted	-	2,838	-	-			-		-	-	9,473		37	1,100	3,032	16
FY 24/25	Agency	Replacement of CNG Buses (Contracted Fixed Route)				387		565		21	1.389					4.000	5.638	12
FT 24/25	Riverside Transit	Replacement of (DAR) Paratransit				387		202		21	1,389					4,000	5,038	12
FY 24/25		Vehicles (Gas)		1,600													400	2
FT 24/25	Agency	venicies (Gas)		1,600													400	2
FY 24/25	City of Riverside	CNG Bus Replacement (up to 12) 25-01		2,023													506	2
	City of Riverside	CNG Bus Replacement (up to 12) 25-01		3,623		387		565		21	1,389					4.000	6,544	
Total FFY25	Riverside Transit		-	3,023		387	-	202		21	1,389	-	-	-	-	4,000	0,544	16
FY 25/26		CNG 40' Bus Replacement (15) FY26-3					8.000										5.000	13
FT 25/20	Agency Riverside Transit	Hydrogen 40' Bus Replacements (5) FY26-3					8,000										5,000	13
EV 25 /20		6															2 210	-
FY 25/26	Agency SunLine Transit	b Purchase of Replacement Hydrogen Fuel	5,000														2,310	7
EV 25 /20		, , ,			4 620							2.604	0.046	000	4.500	4 264	1.012	
FY 25/26	Agency SunLine Transit	Cell Electric Buses			1,628							2,684	9,046	900	1,566	1,261	1,813	18
EV 25 /20		Non-Revenue Vehicle Replacement (SL-		400													100	
FY 25/26	Agency	26-11) Povonuo Vohislos – Burshaso of		400													100	
5V 25 (20	SunLine Transit	Revenue Vehicles - Purchase of			1 200				4 205								700	
FY 25/26	Agency	Paratransit Vehicles SL-26-14	F 000	400	1,306	_	0.000	_	1,285		210		0.040		1.500	1 201	700	3
Total FFY26			5,000	400	2,934	-	8,000	-	1,285	-	210	2,684	9,046	900	1	1,261	9,923	43
COMBINED FFYs			\$ 5,000	\$ 13,228	\$ 2,934 \$	784	\$ 8,000 \$	626 \$	1,285	\$25	\$ 1,599	\$ 7,565	\$ 18,519	\$ 900)\$ 2,466	\$ 6,361	\$ 20,724	\$ 90

Exempt Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program

Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)
Caltrans	Riverside	1L180	Amendment #22H- 016. CTC January 25	On SR-91 in the city of Riverside, from east of Tyler Street to east of Madison Street. Rehabilitate pavement, upgrade guardrails, sign panels, and Transportation Management System (TMS) Elements, enhance highway worker safety, implement stormwater Best Management Practices (BMPs) to capture and remove trash, and improve pedestrian and bicycle infrastructure. RW Cap and CON Cap/Sup Only.	2024/25	\$24,316	\$0	\$24,316
Caltrans	Riverside	1L060	Amendment #22H- 009. CTC June 28-29,	On I-10 in Indio, at the Indio Maintenance Station at 83997 Indio Boulevard. Demolish two buildings, construct one new building, construct six bay materials bins, add a generator, construct Electric Vehicle (EV) chargers, and upgradefacilities to Americans with Disabilites Act (ADA) standards. RW Cap and CON Cap/Sup Only.	2024/25	\$7,929	\$O	\$7,929
Caltrans	Riverside	1N610		On I-15 near Corona, from 0.3 mile to 0.7 mile north of Ontario Avenue. Construct deceleration lane prior ro sounthbound Ontario offramp. PA&ED Only.	2024/25	\$2,1 3 8	\$0	\$2,138
Caltrans	Riverside	1N610		On I-15 near Corona, from 0.3 mile to 0.7 mile north of Ontario Avenue. Construct deceleration lane prior ro sounthbound Ontario offramp. PS&E and RW Sup Only.	2024/25	\$2,278	\$O	\$2,278
Caltrans	Riverside	1N530	Amendment 22H- 016 CTC January 25	On SR-371 near Temecula, from 0.1 mile west to 0.2 mile east of Homestead Road. Construct westbound ledt-turn lane and retaining walls, and rehabilitate drainage system. PS&E and RW Sup Only.	2024/25	\$1,499	\$0	\$1,499
Caltrans	Riverside	1P770		On I-10 in Indio, from 0.3 mile west of Golf Center Parkway. Install guardrail, replace dike, and modify drainage system. PA&ED, PS&E, and RW Sup Only.	2024/25	\$2,122	\$0	\$2,122
Caltrans	Riverside	1P761	005. CTC October	On I-10 in and near Banning and Cabazon, from 0.0 to 0.3 mile west of 22nd Street; also from 0.1 to 1.6 miles west of Main Street (R17.8/R19.3); also from 1.6 to 2.1 miles east of Main Street (R21.0/R21.5). Install cable barrier and upgrade guardrail. PA&ED Only.	2024/25	\$1,326	\$0	\$1,326
Caltrans	Riverside	1P790	1005(10)	On I-15 in and near Corona, from Magnolia Avenue to Route 91 connector ramps. Construct auxiliary lane in the northbound direction. PA&ED Only.	2024/25	\$1,380	\$0	\$1,380
Caltrans	Riverside	1M290		On SR-86 near Oasis, from 1.0 mile south to 1.0 mile north of 81st Avenue. Install signals and modify existing left-turn lanes at intersection. PA&ED Only.	2024/25	\$1,573	\$0	\$1,573

Exempt Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program

Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)
Caltrans	Riverside	1R010		On I-215 in Perris, from 0.6 mile north of Route 74 (East) to 1.7 miles south of Route 74 (West). Install High Tension Cable Barrier (HTCB). PA&ED Only.	2024/25	\$1,121	\$0	\$1,121
				FY 2024-25 100% SHOPP AC funded	Subtotal	\$45,682	\$0	\$45,682
Caltrans	Riverside	1N610	New. 2022 SHOPP Amendment 22H- 015. CTC December 6-7, 2023 approval.	On I-15 near Corona, from 0.3 mile to 0.7 mile north of Ontario Avenue. Construct deceleration lane prior ro sounthbound Ontario offramp. RW Cap and CON Cap/Sup Only.	2025/26	\$10,219	\$0	\$10,219
Caltrans	Riverside	1N880	New. 2022 SHOPP Amendment 22H- 016. CTC January 25 26, 2024 approval.	On SR-62 in nad near Desert Hot Springs, at the intersection with Pierson Boulevard. Install traffic signals. PS&E and RW Sup Only.	2025/26	\$1,936	\$0	\$1,936
Caltrans	Riverside	1N530	New. 2022 SHOPP Amendment 22H- 016. CTC January 25 26, 2024 approval.	On SR-371 near Temecula, from 0.1 mile west to 0.2 mile east of Homestead Road. Construct westbound ledt-turn lane and retaining walls, and rehabilitate drainage system. RW Cap and CON Cap/Sup Only.	2025/26	\$3,546	\$0	\$3,546
Caltrans	Riverside	1P770	New. 2024 SHOPP Amendment 24H- 004. CTC August 15- 16, 2024 approval.	On I-10 in Indio, from 0.3 mile west of Golf Center Parkway. Install guardrail, replace dike, and modify drainage system. RW Cap and CON Cap/Sup Only.	2025/26	\$1,782	\$0	\$1,782
Caltrans	Riverside	1P761	New. 2024 SHOPP Amendment 24H- 005. CTC October 17-18, 2024 approval.	On I-10 in and near Banning and Cabazon, from 0.0 to 0.3 mile west of 22nd Street; also from 0.1 to 1.6 miles west of Main Street (R17.8/R19.3); also from 1.6 to 2.1 miles east of Main Street (R21.0/R21.5). Install cable barrier and upgrade guardrail. PS&E and RW Sup Only.	2025/26	\$1,632	\$O	\$1,632
Caltrans	Riverside	1P790	New. 2024 SHOPP Amendment 24H- 005. CTC October 17-18, 2024 approval.	On I-15 in and near Corona, from Magnolia Avenue to Route 91 connector ramps. Construct auxiliary lane in the northbound direction. PS&E and RW Sup Only.	2025/26	\$1,720	\$0	\$1,720
Caltrans	Riverside	1M290		On SR-86 near Oasis, from 1.0 mile south to 1.0 mile north of 81st Avenue. Install signals and modify existing left-turn lanes at intersection. PS&E and RW Sup Only.	2025/26	\$2,194	\$0	\$2,194

Exempt Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program

Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)
Caltrans	Riverside	1R010		On I-215 in Perris, from 0.6 mile north of Route 74 (East) to 1.7 miles south of Route 74 (West). Install High Tension Cable Barrier (HTCB). PS&E and RW Sup Only.	2025/26	\$1,591	\$0	\$1,591
				FY 2025-26 100% SHOPP AC funded	Subtotal	\$24,620	\$ 0	\$24,620
Caltrans	Riverside	1N880		On SR-62 in nad near Desert Hot Springs, at the intersection with Pierson Boulevard. Install traffic signals. RW Cap and CON Cap/Sup Only.	2026/27	\$5,323	\$O	\$5,323
Caltrans	Riverside	1P761	005. CTC October	On I-10 in and near Banning and Cabazon, from 0.0 to 0.3 mile west of 22nd Street; also from 0.1 to 1.6 miles west of Main Street (R17.8/R19.3); also from 1.6 to 2.1 miles east of Main Street (R21.0/R21.5). Install cable barrier and upgrade guardrail. RW Cap and CON Cap/Sup Only.	2026/27	\$5,197	\$0	\$5,197
Caltrans	Riverside	1P790	005. CTC October	On I-15 in and near Corona, from Magnolia Avenue to Route 91 connector ramps. Construct auxiliary lane in the northbound direction. RW Cap and CON Cap/Sup Only.	2026/27	\$7,584	\$0	\$7,584
Caltrans	Riverside	1M290	Amendment 74H-	On SR-86 near Oasis, from 1.0 mile south to 1.0 mile north of 81st Avenue. Install signals and modify existing left-turn lanes at intersection. RW Cap and CON Cap/Sup Only.	2026/27	\$5,408	\$0	\$5,408
Caltrans	Riverside	1R010		On I-215 in Perris, from 0.6 mile north of Route 74 (East) to 1.7 miles south of Route 74 (West). Install High Tension Cable Barrier (HTCB). RW Cap and CON Cap/Sup Only.	2026/27	\$3,056	\$0	\$3,056
				FY 2026-27 100% SHOPP AC funded	Subtotal	\$26,568	\$0	\$26,568
				100% SHOPP AC funded	Total	\$96,870	\$0	\$96,870

2025 FTIP Amend. #25-07: Add EA 1N610 0 Phase FY 24/25 David Lee, Caltrans District 8 FTIP Manager

Funding capacity is available in the FSTIP/FTIP.

Exempt Grouped Projects for Pavement Resurfacing and/or Pavement Rehabilitation -SHOPP Roadway Preservation Program

Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)
Caltrans	Riverside	1J650	PCR. 2024 SHOPP Amendment 24H- 001. CTC June 27-28, 2024 approval.	On I-10 in Calimesa, from the San Bernardino County line to east of Brookside Avenue. Rehabilitate roadway, improve highway worker safety, upgrade median barrier, signs, guardrail, drainage, and striping, upgrade facilities to Americans with Disabilities Act (ADA) standards, install fiber optic cable, improve pedestrian and bicycle infrastructure, and construct stormwater Best Management Practics (BMPs) to meet requirements of National Pollutant Discharge System (NPDES) permit. RW Cap and CON Cap/Sup Only.	2024/25	\$74,822	\$0	\$74,822
Caltrans	Riverside	1M340	New. 2024 SHOPP	On SR-79 in and near Beaumont, from 0.6 mile south of Sanderson Avenue to Route 10. Rehabilitate pavement and drainange systems, upgrade guardrail and facilities to American with Disabilities Act (ADA) standards, and replace sign panels. PA&ED Only.	2024/25	\$2,887	\$O	\$2,887
Caltrans	Riverside	1M360	New. 2024 SHOPP	On I-10 in and near Cathedral City, from 0.5 mile west of Indian Avenue to 0.1 mile west of Monterey Avenue. Rehabilitate pavement, upgrade lighting and Transportation Management Systems (TMS) elements. PA&ED Only.	2024/25	\$1,757	\$0	\$1,757
Caltrans	Riverside	1M350	New. 2024 SHOPP	On I-15 in Temecula, from 0.2 mile south of South Route 79/Temecula Parkway to 1.5 miles north of North Route 79 / Winchester Road. Rehabilitate pavement, upgrade guardrail and Transportation Management System (TMS) elements, replace crash cushion, and construct Class 3 bike lanes. PA&ED Only.	2024/25	\$1,767	\$0	\$1,767
Caltrans	Riverside	1L250	New. 2024 SHOPP	On I-15 in and near Murrieta and Lake Elsinore, from 1.4 miles south of Murrieta Hot Springs Roads to 0.2 mile north of Nicholas Road. Rehabilitate roadway, upgrade Transportation Management Systems (TMS) elements, Weigh in Motion (WIM) systems, lighting, and guardrail, construct facilities to Americans with Disabilities Act (ADA) standards. PA&ED Only.	2024/25	\$1,899	\$0	\$1,899
Caltrans	Riverside	1M52U	New. 2024 SHOPP	Near Hemet and Palm Desert, from Fairview Avenue to 7.1 miles east of Big Horn Drive. Rehabilitate pavement and drainage systems, upgrade Transportation Management System (TMS) elements, guardrail, and facilities to Americans with Disabilities Act (ADA) standards, replace sign panels, and construct stormwater treatment Best Management Systems (TMS) elements. PA&ED Only.	2024/25	\$3,932	\$0	\$3,932
Caltrans	Riverside	1L130	New. 2024 SHOPP	In the cities of Riverside and Corona, from 0.3 mile west of Buchanan Street to 0.5 mile east of Tyler Street. Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, guardrail, lighting, and Transportation Management Systems (TMS) elements, and replace sign panels. PA&ED Only.	2024/25	\$1,457	\$0	\$1,457

Exempt Grouped Projects for Pavement Resurfacing and/or Pavement Rehabilitation -SHOPP Roadway Preservation Program

Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)
Caltrans	Riverside	1 J640	Amendment 24H- 001. CTC May 16-17, 2024 approval	On I-10 in and near Beaumont, from east of Brookside Avenue to Pennsylvania Avenue. Rehabilitate roadway,lighting, and drainage systems, upgrade guardrail, improve pedestrian and bicyle infrastructure and highway worker safety, install fiber optic cable, and upgrade facilities to Americans with Disabilites Act (ADA) standards. RW Cap and CON Cap/Sup Only.	2024/25	\$66,191	\$0	\$66,191
				FY 2024-25 100% SHOPP AC funded	Subtotal	\$154,712	\$0	\$154,712
Caltrans	Riverside	1L820	Amendment #24H- 004. CTC August 15-	On I-15 near Temecula Valley, from south of Indian Truck Trail to south of Temescal Canyon Road. Rehabilitate drainage systems, and construct stormwater Best Management Practices (BMPs) to meet requirements of National Pollutant Discharge Elimination System (NPDES) permit. RW Cap and CON Cap/SupOnly.	2025/26	\$7,916	\$0	\$7,916
Caltrans	Riverside	1M360		On I-10 in and near Cathedral City, from 0.5 mile west of Indian Avenue to 0.1 mile west of Monterey Avenue. Rehabilitate pavement, upgrade lighting and Transportation Management Systems (TMS) elements. PS&E and RW Sup Only,	2025/26	\$2,468	\$O	\$2,468
Caltrans	Riverside	1 <i>M</i> 350		On I-15 in Temecula, from 0.2 mile south of South Route 79/Temecula Parkway to 1.5 miles north of North Route 79 / Winchester Road. Rehabilitate pavement, upgrade guardrail and Transportation Management System (TMS) elements, replace crash cushion, and construct Class 3 bike lanes. PS&E and RW Sup Only.	2025/26	\$1,797	\$0	\$1,797
Caltrans	Riverside	1L250	New. 2024 SHOPP	On I-15 in and near Murrieta and Lake Elsinore, from 1.4 miles south of Murrieta Hot Springs Roads to 0.2 mile north of Nicholas Road. Rehabilitate roadway, upgrade Transportation Management Systems (TMS) elements, Weigh in Motion (WIM) systems, lighting, and guardrail, construct facilities to Americans with Disabilities Act (ADA) standards. PS&E and RW Sup Only.	2025/26	\$2,039	\$0	\$2,039
Caltrans	Riverside	1M52U	New. 2024 SHOPP	Near Hemet and Palm Desert, from Fairview Avenue to 7.1 miles east of Big Horn Drive. Rehabilitate pavement and drainage systems, upgrade Transportation Management System (TMS) elements, guardrail, and facilities to Americans with Disabilities Act (ADA) standards, replace sign panels, and construct stormwater treatment Best Management Systems (TMS) elements. PS&E and RW Sup Only.	2025/26	\$5,478	\$0	\$5,478
Caltrans	Riverside	1L130		In the cities of Riverside and Corona, from 0.3 mile west of Buchanan Street to 0.5 mile east of Tyler Street. Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, guardrail, lighting, and Transportation Management Systems (TMS) elements, and replace sign panels. PS&E and RW Sup Only.	2025/26	\$3,045	\$O	\$3,045

Exempt Grouped Projects for Pavement Resurfacing and/or Pavement Rehabilitation -SHOPP Roadway Preservation Program

Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)
Caltrans	Riverside	1L170	2024 SHOPP Resolution #G-24-34 Amendment #24H-	On I-215 in and near the city of Riverside, from north of Ramona Expressway to south of Martin Luther King Bouleverd. Rehabilitate pavement, upgrade guardrails and Transportation Management System (TMS) elements, replace roadside sign panels, construct rumble strips, improve pedestrian and bicycle infrastructure, and upgrade failities to Americans with Disabilities Act (ADA) standards. RW Cap and CON Cap/Sup Only.	2025/26	\$61,195	\$0	\$61,195
				FY 2025-26 100% SHOPP AC funded	Subtotal	\$83,938	\$0	\$83,938
Caltrans	Riverside	1M350	New. 2024 SHOPP	On I-15 in Temecula, from 0.2 mile south of South Route 79/Temecula Parkway to 1.5 miles north of North Route 79 / Winchester Road. Rehabilitate pavement, upgrade guardrail and Transportation Management System (TMS) elements, replace crash cushion, and construct Class 3 bike lanes. RW Cap and CON Cap/Sup Only.	2026/27	\$25,255	\$0	\$25,255
Caltrans	Riverside	1L250	New. 2024 SHOPP	On I-15 in and near Murrieta and Lake Elsinore, from 1.4 miles south of Murrieta Hot Springs Roads to 0.2 mile north of Nicholas Road. Rehabilitate roadway, upgrade Transportation Management Systems (TMS) elements, Weigh in Motion (WIM) systems, lighting, and guardrail, construct facilities to Americans with Disabilities Act (ADA) standards. RW Cap and CON Cap/Sup Only.	2026/27	\$65,462	\$0	\$65,462
Caltrans	Riverside	1M340	New. 2024 SHOPP	On SR-79 in and near Beaumont, from 0.6 mile south of Sanderson Avenue to Route 10. Rehabilitate pavement and drainange systems, upgrade guardrail and facilities to American with Disabilities Act (ADA) standards, and replace sign panels. PS&E and RW Sup Only.	2026/27	\$3,001	\$O	\$3,001
Caltrans	Riverside	1L130	New. 2024 SHOPP	In the cities of Riverside and Corona, from 0.3 mile west of Buchanan Street to 0.5 mile east of Tyler Street. Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, guardrail, lighting, and Transportation Management Systems (TMS) elements, and replace sign panels. RW Cap and CON Cap/Sup Only.	2026/27	\$41,542	\$O	\$41,542
				FY 2026-27 100% SHOPP AC funded	Subtotal	\$135,260	\$0	\$135,260
Caltrans	Riverside	1M360	New. 2024 SHOPP	On I-10 in and near Cathedral City, from 0.5 mile west of Indian Avenue to 0.1 mile west of Monterey Avenue. Rehabilitate pavement, upgrade lighting and Transportation Management Systems (TMS) elements. RW Cap and CON Cap/Sup Only.	2027/28	\$59,729	\$0	\$59,729
Caltrans	Riverside	1M52U	New. 2024 SHOPP	Near Hemet and Palm Desert, from Fairview Avenue to 7.1 miles east of Big Horn Drive. Rehabilitate pavement and drainage systems, upgrade Transportation Management System (TMS) elements, guardrail, and facilities to Americans with Disabilities Act (ADA) standards, replace sign panels, and construct stormwater treatment Best Management Systems (TMS) elements. RW Cap and CON Cap/Sup Only.	2027/28	\$58,391	\$O	\$58,391

RIVLS02 Exempt Gr			Exempt Grou	oed Projects for Pavement Resurfacing and/or Pavement Rehabi SHOPP Roadway Preservation Program	litation -	tion - 2025 FTIP Amendment #25-02				
Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)		
Caltrans	Riverside	1M340	New. 2024 SHOPP	On SR-79 in and near Beaumont, from 0.6 mile south of Sanderson Avenue to Route 10. Rehabilitate pavement and drainange systems, upgrade guardrail and facilities to American with Disabilities Act (ADA) standards, and replace sign panels. RW Cap and CON Cap/Sup Only.	2027/28	\$32,491	\$O	\$32,491		
				FY 2027-28 100% SHOPP AC funded	Subtotal	\$150,611	\$0	\$150,611		
				100% SHOPP AC funded	Total	\$524,521	\$0	\$524,521		

2025 FTIP Amend. #25-02: PCR EA 1L820 David Lee, Caltrans District 8 FTIP Manager Funding capacity is available in the FSTIP/FTIP.

	RIVLS03A		Exempt Grou	oed Projects for Pavement Resurfacing and/or Pavement Rehabi SHOPP Roadside Preservation	litation -	2025 FTIP /	nent #25-00	
Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)
Caltrans	Riverside	0G850	PCR	On I-10 near Indio at the Cactus City Safety Roadside Rest Areas (SRRA). Reconstruct and upgrade eastbound and westbound SRRA facilities; upgrade water and waterwaste systems. PS&E and RW Sup Only.	2022/23	\$4,351	\$0	\$4,351
Caltrans	Riverside	1F561	New. 2022 SHOPP approved by CTC March 17, 2022.	On I-10 in Riverside County, on Routes 10,62,74,86, and 111 at various locations. Advance mitigation banking credits. PA&ED, PS&E, and RW Sup Only.	2022/23	\$173	\$0	\$173
				100% PRIOR FY 2022-23 100% SHOPP AC funded	Subtotal	\$4,524	\$0	\$4,524
Caltrans	Riverside	0G850	PCR. 2022 SHOPP Amendment #22H- 009. CTC June 28- 29, 2023 approval.	On I-10 near Indio at the Cactus City Safety Roadside Rest Areas (SRRA). Reconstruct and upgrade eastbound and westbound SRRA facilities; upgrade water and waterwaste systems. RW Cap and CON Cap/Sup Only.	2023/24	\$37,503	\$0	\$37,503
				100% PRIOR FY 2023-24 100% SHOPP AC funded	Subtotal	\$37,503	\$0	\$37,503
Caltrans	Riverside	1F561		On I-10 in Riverside County, on Routes 10,62,74,86, and 111 at various locations. Advance mitigation banking credits. RW Cap and CON Sup Only.	2024/25 \$4,554		\$0	\$4,554
				FY 2024-25 100% SHOPP AC funded	Subtotal	\$4,554	\$0	\$4,554
				100% SHOPP AC funded	Total	\$4,554	\$0	\$4,554

2025 FTIP Amend. #25-00

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David Lee, Caltrans District 8 FTIP Manager Funding capacity is available in the FSTIP/FTIP.

Exempt Grouped Projects Safety Improvements, Shoulder Improvements, Pavement Resurfacing and/or Rehabilitation - Minor Program

Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)
Caltrans	Riverside	1M610	New. 2024 SHOPP	On I-10 near Blythe, at the Wiley's Well Safety Roadside Rest Stop Areas (SRRAs); also from 0.2 mile west of Wiley's Well Road to 0.6 mile west of Mesa Drive. Upgrade water and sewer sytems at SRRAs and replace water system long Route 10. PA&ED Only.	2024/25	\$1,314	\$0	\$1,314
Caltrans	Riverside	1 <i>M</i> 790	New. 2024 SHOPP	In Riverside and San Bernardino Counties, on Routes 60, 91, and 215, at various locations. Replace pavement delineation. PA&ED Only.	2024/25	\$794	\$O	\$794
Caltrans	Riverside	1 <i>M</i> 530	New. 2024 SHOPP	On I-10 near Banning, at the eastbound and westbound Whitewater Safety Roadside Rest Areas (SRRA). Upgrade water and wastewater systems. PA&ED Only.	2024/25	4/25 \$1,039		\$1,039
Caltrans	Riverside	1P280	New. Minor Resolution FM-23-06 approved by CTC June 27-28y, 2024.	In Riverside County, on Route 91 west of McKinley Street Undercrossing. Install guardrail. Financial Contribution Only (FCO) to the city of Corona. RW Cap and CON Cap/Sup Only.	2024/25	\$1,910	\$0	\$1,910
Caltrans	Riverside	1P850	approved by CTC	In Riverside, westbound of Route 74 starting from Standford Street to South Meridian Street. Correction of the three (3) noncompliance driveways and two (2) noncompliance sidewalk following Americans with Disabilities Act (ADA) standards. RW Cap and CON Cap/Sup Only.	2024/25	\$1,935	\$0	\$1,935
Caltrans	Riverside	1 R040	New. Minor Resolution FM-23-06 approved by CTC June 27-28y, 2024.	In the counties of Riverside and San Bernardino, at various locations. Install detector cards, processing data unit, ethernet switch, web power switch, and cellular modem. RW Cap and CON Cap/Sup Only.	2024/25	\$1,12 5	\$0	\$1,125
Caltrans	Riverside	1P580		In the city of Lake Elsinore, on Route 74 at the intersection of Lakeside High School Stadium Way. Crosswalk markings. RW Cap and CON Cap/Sup Only.	2024/25	\$990	\$ 0	\$99 0
				FY 2024-25 100% SHOPP AC funded	Subtotal	\$9,107	\$0	\$9,107
Caltrans	Riverside	1M610	New. 2024 SHOPP	On I-10 near Blythe, at the Wiley's Well Safety Roadside Rest Stop Areas (SRRAs); also from 0.2 mile west of Wiley's Well Road to 0.6 mile west of Mesa Drive. Upgrade water and sewer sytems at SRRAs and replace water system long Route 10. PS&E and RW Sup Only.	2025/26	2025/26 \$2,858		\$2,858
Caltrans	Riverside	1M790	New. 2024 SHOPP	In Riverside and San Bernardino Counties, on Routes 60, 91, and 215, at various locations. Replace pavement delineation. PS&E and RW Sup Only.	2025/26	\$713	\$O	\$713

Exempt Grouped Projects Safety Improvements, Shoulder Improvements, Pavement Resurfacing and/or Rehabilitation - Minor Program

Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)
Caltrans	Riverside	1M530	New. 2024 SHOPP	On I-10 near Banning, at the eastbound and westbound Whitewater Safety Roadside Rest Areas (SRRA). Upgrade water and wastewater systems. PS&E and RW Sup Only.	2025/26 \$3,041		\$0	\$3,041
				FY 2025-26 100% SHOPP AC funded	Subtotal	\$6,612	\$0	\$6,612
Caltrans	Riverside	1M790	New. 2024 SHOPP	In Riverside and San Bernardino Counties, on Routes 60, 91, and 215, at various locations. Replace pavement delineation. RW Cap and CON Cap/Sup Only.	2026/27	\$4,456	\$0	\$4,456
Caltrans	Riverside	1M610	New. 2024 SHOPP	On I-10 near Blythe, at the Wiley's Well Safety Roadside Rest Stop Areas (SRRAs); also from 0.2 mile west of Wiley's Well Road to 0.6 mile west of Mesa Drive. Upgrade water and sewer sytems at SRRAs and replace water system long Route 10. RW Cap and CON Cap/Sup Only.	2026/27	2026/27 \$18,281		\$18,281
				FY 2026-27 100% SHOPP AC funded	Subtotal	\$22,737	\$ 0	\$22,737
Caltrans	Riverside	1M530	New. 2024 SHOPP	On I-10 near Banning, at the eastbound and westbound Whitewater Safety Roadside Rest Areas (SRRA). Upgrade water and wastewater systems. RW Cap and CON Cap/Sup Only.	2027/28	\$20,993	\$0	\$20,993
				FY 2027-28 100% SHOPP AC funded	Subtotal	\$20,993	\$0	\$20,993
				100% SHOPP AC funded	Total	\$59,449	\$0	\$59,449

2025 FTIP Amend. #25-02: New Projects FY 24/25 Minor Resolution FM-23-06 David Lee, Caltrans District 8 FTIP Manager

Funding capacity is available in the FSTIP/FTIP.

Exempt Grouped Projects for Safety Improvements - SHOPP Mobility Program

Agency	County	District EA	Notes	Project Description	Program Year (Federal FY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)
Caltrans	Riverside	1J910	Funds Request	In Riverside County on Routes 10, 15, 60, 62, 91, 111, and 215 at various locations; also in San Bernardino County, on Route 215 in Colton at Iowa Avenue (PM 0.2). Upgrade Changeable Message Signs (CMS) and guardrail shielding, and construct Maintenance Vehicle Pullouts (MVPs). RW Cap and CON Cap/Sup Only.	2022/23	\$10,029	\$0	\$10,029
Caltrans	Riverside	1 J230	Carryover from 2020 SHOPP, approved	On SR-60 in the cities of Jurupa Valley and Riverside, from Wineville Road to west of Route 91/215 Separation. Install ramp meters and other Transportation Management System (TMS) elements, widen ramps for High-Occupoancy Vehicle (HOV) bypass, upgrade facilities to Americans with Disabilities Act (ADA) standards, and install Maintenance Vehicle Pullouts (MVPs). RW Cap and CON Cap/Sup Only.	2022/23	\$15,428	\$0	\$15,428
Caltrans	Riverside	49612	SHOPP, approved	On SR-60 in and near Moreno Valley, from west of PerrisBoulevard to east of Gilman Springs Road. Instal Transportation Management System (TMS) elements. RW Cap and CON Cap/Sup Only.	2022/23	\$13,547	\$0	\$13,547
Caltrans	Riverside	1 J700	SHOPP, approved	On I-10 in Coachella, from 0.4 mile to 0.6 mile east of Dillion Road. Replace existing Weigh-in-Motion (WIM) system and install Changeable Message Sign (CMS). RW Cap and CON Cap/Sup Only.	2022/23	\$3,715	\$0	\$3,715
Caltrans	Riverside	1K960	PCR. SHOPP Amendment #22H- 016. CTC January 25 26, 2024 approval.	On I-10 in Banning, at the Desert Hills Commercial Vehicle Enforcement Facility, (CVEF). Upgrade CVEF, install an Electronic Screening (E-Screening) system, and upgrade Changeable Message Sign (CMS). PA&ED Only.	2022/23	\$1,821	\$0	\$1,821
				100% PRIOR FY 2022-23 100% SHOPP AC funded	Subtotal	\$44,540	\$0	\$ 44 ,5 4 0
Caltrans	Riverside	1K960	PCR. SHOPP Amendment #22H- 016. CTC January 25 26, 2024 approval.	On I-10 in Banning, at the Desert Hills Commercial Vehicle Enforcement Facility, (CVEF). Upgrade CVEF, install an Electronic Screening (E-Screening) system, and upgrade Changeable Message Sign (CMS). PS&E and RW Sup Only.	2023/24	\$2,441	\$0	\$2,441
				100% PRIOR FY 2023-24 100% SHOPP AC funded	Subtotal	\$2,441	\$0	\$2,441
Caltrans	Riverside	1K960	002. CTC	On I-10 in Banning, at the Desert Hills Commercial Vehicle Enforcement Facility, (CVEF). Upgrade CVEF, install an Electronic Screening (E-Screening) system, and upgrade Changeable Message Sign (CMS). RW Cap and CON Cap/Sup Only.	2024/25	\$20,401	\$0	\$20,401
				FY 2024-25 100% SHOPP AC funded	Subtotal	\$20,401	\$0	\$20,401
				100% SHOPP AC funded	Total	\$20,401	\$0	\$20,401

2025 FTIP Amend. #25-01: PCR EA 1K960 David Lee, Caltrans District 8 FTIP Manager Funding capacity is available in the FSTIP/FTIP.

RIVIS12

Exempt Grouped Projects for Emergency Repair - SHOPP Emergency Response Program

RIVLS12 Exempt G			Exempt Group	ed Projects for Emergency Repair - SHOPP Emergency Response	2025 FTIP /	25 FTIP Amendment #25-05		
Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)
Caltrans	Riverside	1R380	New. 2024 SHOPP Amendment 24H- 007. CTC January 30 31, 2025 approval.	On I-15 in Lake Elsinore, from 0.2 mile and 0.5 mile south of Railroad Canyon Road. Replace damaged culvert, upgrade a drainage inlet, and install erosion control measures and protection fencing. RW and CON Cap/Sup Only.	2024/25	\$4,050	\$0	\$4,050
Caltrans	Riverside	1R370	New. 2024 SHOPP Amendment 24H- 007. CTC January 30 31, 2025 approval.	On SR-74 in and near Lake Elsinore, fro 4.0 miles east of Orange County line to Grand Avenue. Repair or replace guardrails, signs, repair or upgrade drainage sysyems, stabilize slopes with Rock Slope Protection (RSP), remove debris and hazardous trees, install erosion control in fire damaged areas, and install new or repair debris retention devises. RW and CON Cap/Sup Only.	2024/25	\$5,475	\$0	\$5,475
Caltrans	Riverside	1R420	New. 2024 SHOPP Amendment 24H- 009. CTC March 20- 21, 2025 approval.	On I-15 near Weisel, at 0.5 mile south of Weirick Road. Replace backup generator system using airlift transport, retrofit existing generator housing, and fill propane tank. RW and CON Cap/Sup Only.	2024/25	\$880	\$0	\$880
				FY 2024-25 100% SHOPP AC funded	Subtotal	\$10,405	\$0	\$10,405
				100% SHOPP AC funded	Total	\$10,405	\$0	\$10,405

2025 FTIP Amend. #25-05: New EA 1R420 David Lee, Caltrans District 8 FTIP Manager Funding capacity is available in the FSTIP/FTIP.

2025 FTIP - RIVERSIDE COUNTY GROUPED PROJECTS RIV240401 - Grouped Projects for Pavement resurfacing and/or rehabilitation

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation.

Agency: Various Agencies (\$'s in Thousands)

			Eai	rmark/					
Prgm Yr (FY)	Agency	Project Title/Description		HIP	City Fu	nds	Tolls	Tota	l Project Cost
FY 23/24	La Quita	Rehabilitate Highway 111 within the city limits.				650			650
Total FFY24				-		650	-		650
FY 24/25	La Quita	Rehabilitate Highway 111 within the city limits.		4,000	3,3	350			7,350
FY 24/25	Jurupa Valley	The rehabilitation of AC pavement by grinding/recycling existing asphalt and overlaying over an engineering		2,300		298			2,598
		In Western Riverside County within the City of Corona on SR-91: Partially reconstruct two inside SR-91 express lanes from Orange/Riverside County line to east of the junction							
FY 24/25	RCTC	of I-15 (both directions).					840		840
Total FFY25				6,300	3,0	648	840		10,788
COMBINED FFYs			\$	6,300	\$ 4,2	298	\$ 840	\$	11,438